

Yamhill County Revenue and Expense Worksheet
Proposed Budget For Fiscal Year Ending June 30, 2026

22-23	23-24	24-25	24-25		25-26	30	40
Actual	Actual	Adopted	Budgeted		Requested	25-26	25-26
		Budget	FTE		FTE	Budget	Adopted
							Budget

				Extension			
56,874	157,558	43,124		282-7510084-30101 Beginning Fund Balance		50,918	50,918
-	-115,976	-		282-7510084-30198 Prior Period Adjustment		-	-
467,318	484,367	507,809		282-7510084-31101 Current Taxes		535,192	535,192
11,342	12,053	12,383		282-7510084-31102 Prior Yr Taxes		13,000	13,000
1,251	2,006	4,073		282-7510084-36101 Pool Investment Earnings		5,700	5,700
1,057	3,976	-		282-7510084-36103 Bond Investment Earnings		-	-
537,842	543,984	567,389		Total Revenue		604,810	604,810
-	-	-		- Total For Personnel		-	-
4,050	4,290	4,500		282-7510084-61101 Audit		5,000	5,000
347,928	457,736	496,000		282-7510084-61102 Contract Services		535,192	535,192
4,638	4,638	5,900		282-7510084-61103 Janitorial Contract		6,500	6,500
23,338	23,338	23,338		282-7510084-65201 Building Rent		23,805	23,805
329	567	-		282-7510084-69901 Other Expense		-	-
380,284	490,570	529,738		Total For Contracted Services		570,497	570,497
-	150	-		282-7510084-73010 Permits & Fees		-	-
-	150	-		Total For Other Expenses		-	-
-	-	37,651		282-7510084-99001 Ending Fund Balance		34,313	34,313
-	-	37,651		Total For Balances		34,313	34,313
380,284	490,720	567,389		- Total Expenses Extension		604,810	604,810

Schedule of Appropriations Fiscal Year 2025-2026
Yamhill County Extension Service District

General Fund

Contract Services	570,497
Total Appropriations	570,497
Unappropriated Ending Balance	34,313
Total Adopted Budget	604,810