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Yamhill County Sheriff's Office

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JAN 17 2014

Sheriff Jack Crabtree

Memorandum YAMHILL COUNTY COUNSEL

To: Sheriff Crabtree, BOC
From: Captain Mosiman *Mosiman*
cc: Laura Tschabold
Date: January 13, 2014
Re: Jail Capital Improvement Projects 2013-14 (40-41 Budget) updated

I have reviewed the current list of Capital Improvement Projects for the Jail that was approved by the Board September 26, 2013 (attached). I would like to update and prioritize the list starting with projects which have been started but are not yet complete and then descending in order of priority.

1. Livescan/fingerprint machine. Previously estimated at \$20,000
This has been ordered from 3M/Cogent at a price of \$18,952 and is expected to be delivered early February.
2. Remodel/upgrade inmate visiting. \$15,000
This has been started and all walls are framed and doors installed. There is one window remaining to be installed, a camera and concrete cutting to remove the old wall and door.
3. Replace kitchen mixer. \$13,925
The kitchen prepares a large amount of baked goods and items requiring mixing. The current mixer was purchased used several years ago and is failing. We have researched a replacement after seeking input from Aramark Food Service and would like to purchase a Hobart 60-quart mixer.
4. Replace touchscreen control system \$35,000
The control panel in the Jail Records area is 16 years old, it has parts that are antiquated and no longer available. The software used to run the main Jail Control touchscreen is 13 years old and is not supported by Windows 7 computers. Replacing facility wide would provide versatility in operations and facilitate allowing Juvenile Detention to control their own exterior doors.

*It is the Mission of the Yamhill County Sheriff's Office
to provide our citizens with high quality law enforcement services, in an ethical
and fiscally responsible manner.*

B.O. 14-37

5. Repair HVAC recirculation coil system \$30,000
Four years ago while doing minor repairs to the recirculation coils the temperature in the area dropped significantly below the freezing mark, every joint in the coil system ruptured as it froze. Repairing this part of the HVAC will improve the efficiency of the whole system and improve delivery of heat; currently F-block (at the end of the run) does not heat the same as the rest of the facility.

6. Remodel / upgrade attorney visiting area \$10,000
There are currently only 3 visiting stations for attorneys to visit privately with inmates. There are two small open visiting areas that are not private. This space is not used and should be enclosed and converted to a private visiting area.

7. E and F Blocks Refurbished \$15,000
These blocks need to be painted, showers and shower floors refurbished.

8. Upgrade security camera system \$20,000
This project will help upgrade surveillance throughout the facility, ensure we have an adequate retention period and improve supervision with the addition of pan / tilt / zoom cameras.

In an effort to better track the costs per project I am requesting to have project codes assigned to each individual project listed so when the expense is entered it is easier to capture the total cost per project.

Accepted by Yamhill County
Board of Commissioners on
1/23/14 by Board Order
14-37