14 JUN -5 P3:17

Capital Improvement Worksheet

2013-14 C.I. Resources Remaining

	81,000		
			Budgeted
	2013-14		30,000
	2013-14		5,000
	2013-14		20,000
	Totals:		55,000
	Balance		26,000

Replace Courthouse Camera DVRs , add PTZ control		
Install pressure sensing shut off valves Stern Bldg Basement	Safety Issue	
Replace Stern Bld rooftop HVAC Unit.	Energy Issue	

2014-15 C.I. Resources Budgeted

	563,000		
			Projected
	2014-15		80,000
	2014-15		100,000
	2014-15		100,000
	2014-15		15,000
	2014-15		45,000
	2014-15		17,000
	2014-15		125,000
	2014-15		27,000
	Totals:		509,000
	Budget	Balance	54,000

*Recoat 5 flat roofs electromeric coating	(1 aditional Jail roof the Jail will pay for it.)	
*Upgrade Courthouse Elevator controls and lift piston system.	Safety Issue	
Upgrade Moore Bld. Elevator controls and lift piston system.	Safety Issue	
Stern Building West Doors Replacement [with all doors security sccess control replacement]		
Stern Building Windows Replacement		
Juvenile Detention Overhang		
District Attorney's Office Remodel		
Sheriff's Office Evidence & Evidence stroage area at PW Remodel		

Future C.I. Needs/Requests (No Particular Order)

	200,000		
	****		175,000
	****		25,000
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Reseal south windows/ resurface CH Evans st. side	
Removing CH Evans st. trees, repair sanitary sewer line.	

Accepted by Yamhill County
Board of Commissioners on
6/5/14 by Board Order
14-307