

**Capital Improvement Worksheet**

**2013-14 C.I. Resources Remaining**

	81,000								
		<b>Budgeted</b>							
2013-14	30,000		Replace Courthouse camera DVRs, add PTZ control						
2013-14	5,000		Install pressure-sensing shut-off valves in Stern Bldg. basement				Safety Issue		
2013-14	20,000		Replace Stern Bldg. rooftop HVAC unit				Energy Issue		
<b>Totals:</b>	55,000								
Balance	26,000								

**2014-15 C.I. Resources Budgeted**

	563,000								
		<b>Projected</b>							
2014-15	172,225		*Recoat 5 flat roofs with elastomeric coating						
2014-15	100,000		*Upgrade Courthouse elevator controls and lift piston system				Safety Issue		
2014-15	100,000		Upgrade Moore Bldg. elevator controls and lift piston system				Safety Issue		
2014-15	15,000		Replace Stern Bldg. west doors [with all doors security access control replacement]						
2014-15	125,000		Remodel District Attorney's Office						
2014-15	27,000		Remodel Sheriff's Office evidence & evidence storage area at Public Works						
<b>Totals:</b>	539,225								
Budget	Balance	23,775							

**Future C.I. Needs/Requests (No Particular Order)**

	200,000								
****	45,000		Replace Stern Building windows						
****	175,000		Reseal Courthouse south windows/resurface Evans St. side						
****	25,000		Remove trees from Courthouse Evans St., repair sanitary sewer line						
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Note: Moved the Juvenile Detention Overhang off the CI list and will cover through Professional Services and Contractor Services in 40-16 and 40-27

Accepted by Yamhill County  
Board of Commissioners on

6/26/14 by Board Order  
# 14-368