

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Yamhill County for the current fiscal year will be held in room 32 of the Yamhill County Courthouse, 535 NE Fifth Street, McMinnville OR 97128. The hearing will take place on June 18, 2015 at 10:00 am. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 4, 2015 at 434 NE Evans Street, McMinnville OR 97128 between the hours of 8:00 am and 5:00 pm.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General fund (10)

Resource	Amount	Requirement	Amount
1 Civil Fees _____	10,500,000	1 Materials and Services _____	20,226,292
2 _____	_____	2 _____	_____
3 _____	_____	3 _____	_____
Revised Total Fund Resources	47,672,079	Revised Total Fund Requirements	47,672,079

Comments:

The Yamhill County's Sheriff's Office has received a higher number of civil forfeitures during this fiscal year. We are increasing the revenue from Civil Fees in the Sheriff's Office, a program within the General fund, from \$500,000 to \$10,500,000 and the corresponding expenditure line, Civil Services, from \$480,000 to \$10,480,000 to provide the appropriation authority to disburse the proceeds to the beneficiaries.

FUND: County Fair (20)

Resource	Amount	Requirement	Amount
1 Loan Proceeds _____	30,000	1 Capital Outlay _____	30,000
2 _____	_____	2 _____	_____
3 _____	_____	3 _____	_____
Revised Total Fund Resources	559,279	Revised Total Fund Requirements	559,279

Comments:

Yamhill County Fair received an interfund from the County to purchase a mobile home. Resources will be increased from \$529,279 to \$559,279 and Capital Outlay will increase from \$5,000 to \$35,000.

Accepted by Yamhill County
Board of Commissioners on
6-18-15 by Board Order
15-194