

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 15-6-25-1
for Fiscal Year 2015-2016; Setting) Board Order 15-207
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 18, 2015 Commissioners Allen Springer, Mary Starrett and Stan Primozych being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

- A. On May 6, 2015, the Yamhill County budget committee, comprised of Commissioners Allen Springer, Mary Starrett, Stan Primozych, and citizen members Chris McLaran, Angel Aguiar, and Shelley Halleman, unanimously approved a budget document in accordance with ORS 294.406 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.
- B. Following the budget committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.416 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.
- C. In accordance with ORS 294.430, the Board held a public hearing on June 18, 2015, on the budget document approved by the budget committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.435. The modifications are incorporated into the final budget adopted by this resolution.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2015-16 budget document approved by the Yamhill County Budget Committee on May 6, 2015, with modifications approved by the Board following a public hearing on June 18, 2015. The total amount of the 2015-16 budget is \$119,718,066. The budget is on file in the Commissioners' Office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2015, for the purpose of operating Yamhill County for fiscal year 2015-16, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board of Commissioners of Yamhill County hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2015, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 25, 2015.

ATTEST

YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN
County Clerk

By: Lucy Flores Mendez
Deputy

FORM APPROVED BY:

Christian Boenisch
CHRISTIAN BOENISCH
County Counsel



Allen Springer
Chair

Allen Springer
ALLEN SPRINGER

Lucy Flores Mendez
Commissioner

Mary Starrett
MARY STARRETT

Stan Primozych
Commissioner

Stan Primozych
STAN PRIMOZICH

Laura A. Tschabold
County Administrator
& Budget Officer

Laura A. Tschabold
LAURA TSCHABOLD

Accepted by Yamhill County
Board of Commissioners on

6-25-15 by Board Order

15-207

Exhibit A			
SCHEDULE OF APPROPRIATIONS			
2015-16 Yamhill County Budget			
GENERAL FUND		21 Community Corrections	4,989,446
10-02 Discretionary	500,000	TOTAL COMMUNITY CORRECTIONS FUND	4,989,446
10-10 Administrative Services	1,154,792		
10-12 Assessor	1,884,326	24 Materials & Services (9-1-1)	0
10-13 Board Of Commissioners	495,068	Total 9-1-1 Fund	0
10-15 Clerk	825,464		
10-15 Transfer	0	25 Transportation	0
10-17 Information Systems	1,439,611	Total Transportation Fund	0
10-18 District Attorney	2,247,619		
10-20 Planning	1,666,798	26-34 Materials & Services (Econ Development)	632,499
10-21 Surveyor	64,681	26-34 Contingency	0
10-22 Support Enforcement	480,713	TOTAL ECONOMIC DEVELOPMENT FUND	632,499
10-23 Treasurer	37,986		
10-25 County Counsel	413,642	27-37 Surveyor	116,760
10-33 Transit	3,351,205	TOTAL CORNER RESTORATION FUND	116,760
10-39 Materials & Services (Non Departmental)	662,172		
10-39 Transfer	0	29 SDC	156,556
10-40 Emergency Management	347,953	TOTAL SDC FUND	156,556
10-41 Jail	5,112,295		
10-41 Transfer	0	30-52 Materials & Services (Title 3)	100,250
10-42 Marine	121,725	TOTAL TITLE 3 FUND	100,250
10-43 Sheriff	9,429,327		
10-48 Materials & Services (911/Dispatch)	643,072	38-56 Materials & Services	965,647
10-59 Materials & Services (Mediation)	97,509	Total Landfill License Agreement Fund	965,647
10-69 Narcotics Investigation	127,356		
10-74 Juvenile Department	1,425,131	40-16 Facilities Maintenance	1,205,649
10-77 Juvenile Detention	1,620,713	40-17 Materials & Services (IS PC Reserve)	293,620
10-81 Parks	883,769	40-27 Capital Improvement	852,380
10-86 Courthouse Security	304,603	40-27 Debt Service (Capital Impv)	101,300
10-90 Transfers	2,797,535	40-41 Jail	457,000
10-92 Contingency	1,248,609	40-83 Capital Impv (Maint Reserve)	141,080
10-163 Radio System	260,000	40-117 Capital Outlay (Software Reserve)	574,107
TOTAL GENERAL FUND	39,643,674	40-161 Radio Capital	282,911
		TOTAL CAPITAL IMPROVEMENT FUND	3,908,047
11 Contingency	506,150		
11 Road Department	8,539,565	41 Contingency	117,315
11 Debt Service	123,651	41 Materials & Services (Bike & Footpath)	252,364
TOTAL ROAD FUND	9,169,366	TOTAL BIKE FOOTPATH FUND	369,679
12-Clerk Records	87,119	45 Capital Outlay (Motor Vehicle)	1,689,984
TOTAL CLERKS RECORDS FUND	87,119	45 Contingency	145,000
		TOTAL MOTOR VEHICLE FUND	1,834,984
13-47 Dog Control	543,502		
13-47 Transfer	0	48 Telecommunications	633,249
TOTAL DOG CONTROL FUND	543,502	TOTAL COMMUNICATIONS LEVY FUND	633,249
14-26 Law Library	82,410	50-52 Materials & Services (O&C Reserve)	682,172
14 Contingency	8,840	TOTAL O&C RESERVE FUND	682,172
TOTAL LAW LIBRARY FUND	91,250		
		52-62 Habitat Conservation	62,560
15-85 Other Expense (County School)	94,652	Total Habitat Conservation	62,560
TOTAL COUNTY SCHOOL FUND	94,652		
		80-38 Insurance Reserve	3,133,916
16 Health & Human Services	32,704,457	80-92 Contingency	500,000
TOTAL HHS FUND	32,704,457	TOTAL INSURANCE RESERVE FUND	3,633,916
17-28 Solid Waste	1,572,030		
17-90 Transfer	574,804		
17-92 Contingency	2,236,459		
TOTAL SOLID WASTE FUND	4,383,293		
20 County Fair	580,955		
20 Contingency	17,318		
20 Debt Service	13,141		
TOTAL COUNTY FAIR FUND	611,414		
		Grand Total 2015-16 Appropriations	105,414,492

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