

15 AUG 24 A11:19



WASTE MANAGEMENT

P.O. Box 1000
2904 Wynooski Rd.
Newberg, OR 97132
(503) 538-1388
(503) 538-1383 Fax

May 20, 2015

Sherrie Mathison
Yamhill County
Department of Planning and Development
525 NE 4th St.
McMinnville, OR 97218-4523

RE: Waste Management of Newberg— Yamhill County Operations Report 2015

Dear Sherrie,

Please find attached our rate review information required by Section 8 of the 1997 Solid Waste Ordinance Number 626 and amended April 15, 1999 by Ordinance 669.

Also included with our rate review information is a report from our independent Certified Public Account. Please treat this filing as confidential, in accordance with the above Ordinance.

The expected operating ratio for calendar year 2015 is 93.29%. The operating ratio is outside the approved range of 85% to 91%. Therefore, Waste Management Newberg is requesting an increase of 3.29% as provided by Section 8.1.f of the Solid Waste Ordinance. This request includes revised Yamhill County rate schedules reflecting current and proposed new rates.

If you have any questions or need additional information please call.

Sincerely,

A handwritten signature in black ink, appearing to read "Dave Huber". The signature is written in a cursive style with a large, looped initial "D".

Dave Huber, District Manager
Waste Management Newberg Operations

Accepted by Yamhill County
Board of Commissioners on

8-20-15 by Board Order
15-347

From everyday collection to environmental protection, Think Green® Think Waste Management.

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2014 and Proposed Rates for July 2015**

| Service Description | Urban Area of Yamhill County | | Rural Area of Yamhill County | |
|--------------------------------|------------------------------|----------------|------------------------------|----------------|
| | Current Rates | Proposed Rates | Current Rates | Proposed Rates |
| Commercial Service | | | | |
| 1 YD FEL ON CALL | \$ 21.22 | \$ 21.91 | | |
| 1 YD Garbage Service 1X MO | \$ 40.46 | \$ 41.78 | | |
| 1 YD Garbage Service EOW | \$ 61.68 | \$ 63.69 | | |
| 1.5 YD Garbage Service 1X MO | \$ 40.61 | \$ 41.94 | | |
| 1.5 YD Garbage Service EOW | \$ 69.43 | \$ 71.70 | | |
| 1.5YD FEL ON CALL | \$ 28.82 | \$ 29.77 | | |
| 1-1 YD 1X PER WEEK | \$ 85.02 | \$ 87.80 | | |
| 1-1 YD 2X PER WEEK | \$ 149.29 | \$ 154.18 | | |
| 1-1 YD 3X PER WEEK | \$ 213.60 | \$ 220.58 | | |
| 1-1 YD 4X PER WEEK | \$ 277.87 | \$ 286.96 | | |
| 1-1 YD 5X PER WEEK | \$ 342.15 | \$ 353.34 | | |
| 1-1.5 YD 1X PER WEEK | \$ 115.46 | \$ 119.24 | | |
| 1-1.5 YD 2X PER WEEK | \$ 216.89 | \$ 223.99 | | |
| 1-1.5 YD 3X PER WEEK | \$ 318.32 | \$ 328.73 | | |
| 1-1.5 YD 4X PER WEEK | \$ 419.76 | \$ 433.48 | | |
| 1-1.5 YD 5X PER WEEK | \$ 521.19 | \$ 538.23 | | |
| 1-2 YD 1X PER WEEK | \$ 147.32 | \$ 152.14 | \$ 147.33 | \$ 152.15 |
| 1-2 YD 2X PER WEEK | \$ 278.81 | \$ 287.93 | | |
| 1-2 YD 3X PER WEEK | \$ 409.32 | \$ 422.70 | | |
| 1-2 YD 4X PER WEEK | \$ 541.78 | \$ 559.50 | | |
| 1-2 YD 5X PER WEEK | \$ 673.27 | \$ 695.28 | | |
| 1-200 GALLON TUB WEEKLY | \$ 85.02 | \$ 87.80 | | |
| 1-3 YD 1X PER WEEK | \$ 209.86 | \$ 216.72 | | |
| 1-3 YD 2X PER WEEK | \$ 395.59 | \$ 408.53 | | |
| 1-3 YD 3X PER WEEK | \$ 581.33 | \$ 600.34 | | |
| 1-3 YD 4X PER WEEK | \$ 767.06 | \$ 792.14 | | |
| 1-3 YD 5X PER WEEK | \$ 952.81 | \$ 983.96 | | |
| 1-300 GALLON TUB WEEKLY | \$ 115.46 | \$ 119.24 | | |
| 1-32 GAL CAN Garbage Service | \$ 15.05 | \$ 15.55 | \$ 21.83 | \$ 22.55 |
| 1-4 YD 1X PER WEEK | \$ 282.16 | \$ 291.39 | | |
| 1-4 YD 2X PER WEEK | \$ 510.99 | \$ 527.70 | | |
| 1-4 YD 3X PER WEEK | \$ 746.34 | \$ 770.75 | | |
| 1-4 YD 4X PER WEEK | \$ 981.72 | \$ 1,013.82 | | |
| 1-4 YD 5X PER WEEK | \$ 1,217.08 | \$ 1,256.87 | | |
| 1-6 YD 1X PER WEEK | \$ 438.03 | \$ 452.36 | | |
| 1-6 YD 2X PER WEEK | \$ 772.59 | \$ 797.85 | | |
| 1-6 YD 3X PER WEEK | \$ 1,107.14 | \$ 1,143.35 | | |
| 1-6 YD 4X PER WEEK | \$ 1,441.70 | \$ 1,488.84 | | |
| 1-6 YD 5X PER WEEK | \$ 1,776.25 | \$ 1,834.34 | | |
| 2 YD Garbage Service 1X MO | \$ 49.58 | \$ 51.20 | \$ 49.58 | \$ 51.20 |
| 2 YD Garbage Service EOW | \$ 86.37 | \$ 89.19 | | |
| 200 GALLON CONTAINER SRVC CHR | \$ 19.25 | \$ 19.87 | | |
| 200 GALLON TUB EOW | \$ 61.68 | \$ 63.69 | | |
| 200 GALLON TUB MONTHLY | \$ 40.46 | \$ 41.78 | | |
| 2-200 GALLON TUB WEEKLY | \$ 147.32 | \$ 152.14 | | |
| 2-300 GALLON TUB WEEKLY | \$ 209.86 | \$ 216.72 | | |
| 2-32 GAL CANS Garbage Service | \$ 28.40 | \$ 29.33 | \$ 35.16 | \$ 36.31 |
| 2-35 GAL CARTS Garbage Service | \$ 30.12 | \$ 31.11 | \$ 29.62 | \$ 30.58 |

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2014 and Proposed Rates for July 2015**

| Service Description | Urban Area of Yamhill County | | Rural Area of Yamhill County | |
|---------------------------------------|------------------------------|----------------|------------------------------|----------------|
| | Current Rates | Proposed Rates | Current Rates | Proposed Rates |
| 2-64 GAL CARTS Garbage Service | \$ 39.56 | \$ 40.85 | | |
| 2-96 GAL CARTS Garbage Service | \$ 48.09 | \$ 49.66 | | |
| 2YD FEL ON CALL | \$ 36.78 | \$ 37.98 | | |
| 3 YD Garbage Service 1X MO | \$ 72.00 | \$ 74.35 | | |
| 3 YD Garbage Service EOW | \$ 124.41 | \$ 128.48 | | |
| 300 GALLON CONTAINER SRVC CHRG | \$ 11.79 | \$ 12.17 | | |
| 300 GALLON TUB EOW | \$ 69.43 | \$ 71.70 | | |
| 300 GALLON TUB MONTHLY | \$ 40.61 | \$ 41.94 | | |
| 3-32 GAL CANS Garbage Service | \$ 41.74 | \$ 43.10 | \$ 48.49 | \$ 50.08 |
| 35 GAL CART Garbage Service 1X MO | \$ 8.31 | \$ 8.58 | \$ 15.07 | \$ 15.56 |
| 35 GAL CART Garbage Service 1X WK | \$ 15.05 | \$ 15.55 | \$ 21.83 | \$ 22.55 |
| 35 GAL CART Garbage Service 2X WK | \$ 28.40 | \$ 29.33 | \$ 35.08 | \$ 36.23 |
| 35 GAL CART Garbage Service 3X WK | \$ 41.74 | \$ 43.10 | \$ 48.49 | \$ 50.08 |
| 35 GAL CART Garbage Service 4X WK | \$ 55.06 | \$ 56.86 | | |
| 35 GAL CART Garbage Service 5X WK | \$ 68.39 | \$ 70.63 | | |
| 35 GAL CART Garbage Service EXTRA SVC | \$ 8.31 | \$ 8.58 | \$ 8.31 | \$ 8.58 |
| 3-96 GAL CARTS Garbage Service | \$ 72.14 | \$ 74.50 | | |
| 3YD FEL ON CALL | \$ 52.40 | \$ 54.12 | | |
| 4 YD Garbage Service 1X MO | \$ 102.99 | \$ 106.36 | | |
| 4 YD Garbage Service EOW | \$ 171.76 | \$ 177.38 | | |
| 4-32 GAL CANS Garbage Service | \$ 55.06 | \$ 56.86 | \$ 61.83 | \$ 63.85 |
| 4YD FEL ON CALL | \$ 68.77 | \$ 71.02 | | |
| 5 YD Garbage Service 1X MO | \$ 132.37 | \$ 136.70 | | |
| 5 YD Garbage Service 1X WK | \$ 337.82 | \$ 348.87 | | |
| 5 YD Garbage Service 2X WK | \$ 619.99 | \$ 640.27 | | |
| 5 YD Garbage Service 3X WK | \$ 902.16 | \$ 931.66 | | |
| 5 YD Garbage Service 4X WK | \$ 1,184.33 | \$ 1,223.06 | | |
| 5 YD Garbage Service 5X WK | \$ 1,466.51 | \$ 1,514.46 | | |
| 5 YD Garbage Service EOW | \$ 216.64 | \$ 223.73 | | |
| 5 YD Garbage Service EXTRA SVC | \$ 84.26 | \$ 87.02 | | |
| 5-32 GAL CANS Garbage Service | \$ 68.39 | \$ 70.63 | \$ 75.16 | \$ 77.62 |
| 6 YD Garbage Service 1X MO | \$ 203.74 | \$ 210.41 | | |
| 6 YD Garbage Service EOW | \$ 313.10 | \$ 323.34 | | |
| 6-32 GAL CANS Garbage Service | \$ 81.73 | \$ 84.40 | \$ 88.49 | \$ 91.38 |
| 64 GAL CART Garbage Service 1X WK | \$ 19.78 | \$ 20.43 | \$ 26.55 | \$ 27.42 |
| 6YD FEL ON CALL | \$ 109.33 | \$ 112.91 | | |
| 96 GAL CART Garbage Service 1X MO | \$ 13.54 | \$ 13.98 | | |
| 96 GAL CART Garbage Service 1X WK | \$ 24.05 | \$ 24.83 | \$ 30.81 | \$ 31.82 |
| 96 GAL CART Garbage Service EOW | \$ 24.05 | \$ 24.83 | | |
| EXTRA 200 GALLON TUB | \$ 21.22 | \$ 21.91 | | |
| EXTRA 300 GALLON TUB | \$ 28.82 | \$ 29.77 | | |
| RENT 1 YD | \$ 19.25 | \$ 19.87 | | |
| RENT 1.5 YD | \$ 11.79 | \$ 12.17 | | |
| RENT 2 YD | \$ 12.80 | \$ 13.22 | | |
| RENT 3 YD | \$ 19.59 | \$ 20.23 | | |
| RENT 4 YD | \$ 34.22 | \$ 35.34 | | |
| RENT 5 YD | \$ 48.10 | \$ 49.68 | | |
| RENT 6 YD | \$ 94.41 | \$ 97.50 | | |

Waste Management of Newberg Yamhill County Service Rates

As of July 1, 2014 and Proposed Rates for July 2015

| Service Description | Urban Area of Yamhill County | | Rural Area of Yamhill County | |
|-------------------------------------|------------------------------|----------------|------------------------------|----------------|
| | Current Rates | Proposed Rates | Current Rates | Proposed Rates |
| RESUME SERVICE FEE | \$ 12.09 | \$ 12.49 | \$ 12.09 | \$ 12.49 |
| Residential Service | | | | |
| 1-32 GAL CAN Garbage Service | \$ 20.29 | \$ 20.95 | \$ 21.83 | \$ 22.55 |
| 1-35 GAL CART Garbage Service | \$ 20.29 | \$ 20.95 | \$ 21.83 | \$ 22.55 |
| 1-64 GAL CART Garbage Service | \$ 25.00 | \$ 25.82 | \$ 26.55 | \$ 27.42 |
| 1-96 GAL CART Garbage Service | \$ 29.28 | \$ 30.24 | \$ 30.81 | \$ 31.82 |
| 2-32 GAL CANS Garbage Service | \$ 33.63 | \$ 34.72 | \$ 35.16 | \$ 36.31 |
| 2-35 GAL CARTS Garbage Service | \$ 35.35 | \$ 36.50 | | |
| 2-64 GAL CARTS Garbage Service | \$ 44.78 | \$ 46.25 | \$ 53.10 | \$ 54.83 |
| 2-96 GAL CARTS Garbage Service | \$ 53.32 | \$ 55.06 | | |
| 32 GAL CAN Garbage Service 1X MO | \$ 13.54 | \$ 13.98 | | |
| 32 GAL CAN Garbage Service ON CALL | \$ 8.31 | \$ 8.58 | \$ 8.31 | \$ 8.58 |
| 3-32 GAL CANS Garbage Service | \$ 46.96 | \$ 48.50 | \$ 48.49 | \$ 50.08 |
| 35 GAL CART Garbage Service 1X MO | \$ 13.54 | \$ 13.98 | \$ 15.07 | \$ 15.56 |
| 35 GAL CART Garbage Service EOW | \$ 20.29 | \$ 20.95 | \$ 21.83 | \$ 22.55 |
| 35 GAL CART Garbage Service ON CALL | \$ 8.31 | \$ 8.58 | \$ 8.31 | \$ 8.58 |
| 3-96 GAL CARTS Garbage Service | \$ 77.37 | \$ 79.90 | | |
| 4-32 GAL CANS Garbage Service | \$ 60.28 | \$ 62.26 | | |
| 4-35 GAL CARTS Garbage Service | \$ 60.29 | \$ 62.27 | | |
| 4-96 GAL CARTS Garbage Service | \$ 101.41 | \$ 104.73 | | |
| 5-32 GAL CANS Garbage Service | \$ 73.62 | \$ 76.03 | | |
| 6-32 GAL CANS Garbage Service | \$ 86.95 | \$ 89.80 | | |
| 64 GAL CART Garbage Service EOW | \$ 25.00 | \$ 25.82 | \$ 26.55 | \$ 27.42 |
| 96 GAL CART Garbage Service EOW | \$ 29.28 | \$ 30.24 | \$ 30.81 | \$ 31.82 |
| CONTAMINATED GRN/YDW | \$ 11.20 | \$ 11.57 | \$ 11.20 | \$ 11.56 |
| CONTAMINATED RECYCLING CART | \$ 11.20 | \$ 11.57 | \$ 11.20 | \$ 11.56 |
| EXTRA BAG, BOX OR CAN | \$ 3.09 | \$ 3.19 | \$ 3.09 | \$ 3.19 |
| RESUME SERVICE FEE | \$ 12.09 | \$ 12.49 | \$ 12.09 | \$ 12.49 |
| RETURN TRIP FEE | \$ 11.73 | \$ 12.12 | \$ 11.73 | \$ 12.12 |
| SURCHARGE RECYCLE ONLY | \$ 6.77 | \$ 6.99 | \$ 6.77 | \$ 7.00 |
| Drop Box Service | | | | |
| 10 YD ROLLOFF - Garbage Service | \$ 229.77 | \$ 237.28 | | |
| 10 YD ROLLOFF CDL | \$ 146.52 | \$ 151.31 | | |
| 20 YD ROLLOFF - Garbage Service | \$ 367.59 | \$ 379.61 | | |
| 20 YD ROLLOFF RECYCLE | \$ 115.72 | \$ 119.51 | | |
| 20 YD ROLLOFF CDL | \$ 517.98 | \$ 534.91 | | |
| 30 YD ROLLOFF - Garbage Service | \$ 529.26 | \$ 546.57 | | |
| 30 YD ROLLOFF CDL | \$ 754.84 | \$ 779.53 | | |
| 40 YD ROLLOFF - Garbage Service | \$ 678.74 | \$ 700.94 | | |
| 40 YD ROLLOFF CDL | \$ 1,241.31 | \$ 1,281.90 | | |
| RESUME SERVICE | \$ 12.09 | \$ 12.49 | | |
| 20 YD GREEN/YARD WASTE | \$ 204.91 | \$ 211.61 | | |
| CONTAINER USAGE FEE DAILY | \$ 5.48 | \$ 5.65 | | |
| RENT 20 YD ROLLOFF | \$ 84.03 | \$ 86.77 | | |
| RENT 30 YD ROLLOFF | \$ 100.79 | \$ 104.08 | | |
| CLEANING SERVICE | \$ 31.84 | \$ 32.88 | | |