



"Excellence In Service"

Yamhill County Sheriff's Office

Sheriff Tim Svenson

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To: Sheriff Svenson, BOC

From: Captain Mosiman

cc: Laura Tschabold

Date: May 2, 2016

Re: Jail Capital Improvement Projects 2015-16 (40-41 Budget) revised 101615 to include #16, revised 050216 to increase dollar amount to #16

1. Install sprinkler system to West end of facility **\$150,000**
H-block, the kitchen, laundry and the inmate workers quarters do not have a sprinkler system. The McMinnville Fire Department has advised us this needs to have a wet system installed and has given us until January 2017 to accomplish this.

We have solicited and received bids to engineer the system and use those plans to place into an RFP for instillation. It is my goal to move forward with the engineering piece shortly. (\$25,000)

The installation will be determined after the RFP process and may be completed partially in the 15-16 budget and partially the following year. (est. \$125,000)

2. Replace touchscreen control system **TBD by RFP**

The control panel in the Jail Records area is 17 years old; it has parts that are antiquated and no longer available. The software used to run the main Jail Control touchscreen is 14 years old and is not supported by Windows 7 computers. Replacing facility wide would provide versatility in operations and facilitate allowing Juvenile Detention to control their own exterior doors.

Accepted by Yamhill County
Board of Commissioners on

5.5.16 by Board Order

16-175

3. Replace H-block roof **\$30,000**

This has been leaking consistently for several years during times of heavy rain and needs to have core samples taken and repairs completed based upon the results of the testing.

4. Replace H-block HVAC unit. **\$8,000**

This unit has had numerous issues / repairs over the past 2 years. In discussing with Joe Moore and two different vendors it has been recommended that the next major repair that is required should result in the unit being replaced.

5. Replace shower units **\$14,000**

The Shower mechanisms in the main portion of the jail are part of the early 1990 expansion. They have a part in them that is failing on average every 2-3 months. This part costs \$203. We would like to replace the 20 shower units with the newer style in the Restitution Center which do not have this issue at a cost of \$700 per unit.

6. Convert one medical cell to a padded cell **\$25,000**

Inmates who are detoxing or suffering mental health issues are at high risk for injuries from falls; our medical cells are constructed with cement and metal. We have had inmates who are placed on a 15 minute physical check and are under constant video observation be injured when falling and hitting the wall, toilet, bunk or floor.

7. Alter drive through sally port to accommodate emergency evacuation **\$10,000**

Our emergency evacuation plan lacks a viable area to stage inmates if it is necessary to evacuate all or part of the facility due to structural damage or smoke. The current plan involves moving to the parking area and utilizing Jail Deputies with the assistance of Sheriff's office and McMinnville Patrol personnel to supervise the inmates. This is staff intensive, leaves the inmates in the elements in an unsecure area. We would like to add partitions to the drive through sally port that can swing out of the way, along the wall when not in use.

This would allow a secure area to temporarily house inmates in an emergency that is out of the elements.

8. Repair HVAC recirculation coil system **\$30,000**

Five years ago while doing minor repairs to the recirculation coils the temperature in the area dropped significantly below the freezing mark, every joint in the coil system ruptured as it froze. Repairing this part of the HVAC will improve the efficiency of the whole system and improve delivery of heat; currently F-block (at the end of the run) does not heat the same as the rest of the facility.

9. Replace toilets in C and D blocks **\$32,000**

We have had numerous issues with flooding and the moving of contraband between the upstairs and downstairs cells in A, B, C and D blocks from toilets being flushed multiple times. By replacing the toilets upstairs (C and D blocks) with new electronic flush limiting units, it will stop the contraband issue and make it impossible to flood with toilets in the upstairs cells, which causes the most damage.

10. Remodel / upgrade attorney visiting area **\$10,000**

There are currently only 3 visiting stations for attorneys to visit privately with inmates. There are two small open visiting areas that are not private. This space is not used and should be enclosed and converted to a private visiting area.

11. Construct permanent kennel for drug dog **\$2,500**

We have constructed a temporary kennel area on the unused recreation yard for the new drug dog. If by mid-year the program is successful we would like to construct a covering over the NE corner of the space with an insulated kennel area.

12. Update / repair kitchen area

\$5,000

This area has not been worked on for some time. The ceiling tiles need to be replaced with food grade tiles as well as the walls and floors re-surfaced

13. E and F Blocks Refurbished

\$15,000

These blocks need to be painted, showers and shower floors refurbished.

14. Upgrade security camera system

\$20,000

This project will help upgrade surveillance throughout the facility, ensure we have an adequate retention period and improve supervision with the addition of pan / tilt / zoom cameras.

15. Mechanical door lock and hinge replacement

\$7,500

The majority of our door locks and hinges in the main portion of the jail are original equipment approximately 20 years old. Due to the heavy weight and constant use of the doors some of the hinges and lock mechanisms are beginning to fail and require replacement. We would like to replace the high traffic / problematic areas and purchase replacement parts to have on hand as the others need to be replaced.

16. Replace hot water heaters

\$20,000

The main part of the facility is provided hot water with 4 industrial sized hot water heaters. Two of these have failed and need to be replaced; this requires removing a roof hatch and using a crane to lower it into the mechanical loft of the jail.