

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 16-6-30-1
for Fiscal Year 2016-2017; Setting) Board Order 16-269
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 30, 2016 Commissioners Mary Starrett, Stan Primozych and Allen Springer being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

- A. On May 4, 2016, the Yamhill County budget committee, comprised of Commissioners Mary Starrett, Stan Primozych, Allen Springer and citizen members Chris McLaran, Angel Aguiar, and Shelley Halleman, unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.
- B. Following the budget committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.
- C. In accordance with ORS 294.453, the Board held a public hearing on June 23, 2016, on the budget document approved by the budget committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this resolution.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2016-17 budget document approved by the Yamhill County Budget Committee on May 4, 2016, with modifications approved by the Board following a public hearing on June 23, 2016. The total amount of the 2016-17 budget is \$139,719,418.00. The budget is on file in the Commissioners' Office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2016, for the purpose of operating Yamhill County for fiscal year 2016-17, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board of Commissioners of Yamhill County hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2016, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 30, 2016.

ATTEST

YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN

County Clerk

By:

LUCY FLORES-MENDEZ

Deputy

Chair

MARY STARRETT

Commissioner

STAN PRIMOZICH

Commissioner

ALLEN SPRINGER

FORM APPROVED BY:

CHRISTIAN BOENISCH

County Counsel

County Administrator

& Budget Officer

LAURA TSCHABOLD

Accepted by Yamhill County
Board of Commissioners on

6-30-16 by Board Order

16-269

Exhibit A			
SCHEDULE OF APPROPRIATIONS			
2016-17 Yamhill County Budget			
10-02 Discretionary	900,000	21 Community Corrections	4,768,887
10-10 Administrative Services	1,208,827	TOTAL COMMUNITY CORRECTIONS FUND	4,768,887
10-12 Assessor	2,085,566		
10-13 Board Of Commissioners	502,665	26-34 Econ Development	774,817
10-15 Clerk	889,545	TOTAL ECONOMIC DEVELOPMENT FUND	774,817
10-15 Transfer	500		
10-17 Information Systems	1,450,205	27-37 Surveyor	115,564
10-18 District Attorney	2,311,145	TOTAL CORNER RESTORATION FUND	115,564
10-20 Planning	1,868,398		
10-21 Surveyor	63,644	29 SDC	183,485
10-22 Support Enforcement	494,872	TOTAL SDC FUND	183,485
10-23 Treasurer	36,766		
10-25 County Counsel	431,798	30-52 Title 3	96,500
10-33 Transit	4,324,257	TOTAL TITLE 3 FUND	96,500
10-39 Non Departmental	718,774		
10-40 Emergency Management	337,434	38-56 Material & Services	833,973
10-41 Jail	5,040,620	38-56 Transfer	850,000
10-42 Marine	121,175	TOTAL LANDFILL LICENSE AGREEMENT FUND	1,683,973
10-43 Sheriff	11,068,665		
10-48 911/Dispatch	656,023	40-16 Facilities Maintenance	1,288,224
10-59 Mediation	76,000	40-17 IS PC Reserve	377,383
10-69 Narcotics Investigation	123,550	40-27 Capital Improvement	768,408
10-74 Juvenile Department	1,602,906	40-27 Debt Service (Capital Impv)	1,169,200
10-77 Juvenile Detention	1,585,804	40-41 Jail	307,000
10-81 Parks	891,317	40-83 Maintenance Reserve	116,080
10-86 Courthouse Security	319,943	40-116 Jail Maintenance	558,948
10-90 Transfers	2,797,535	40-117 Software Reserve	1,743,040
10-92 Contingency	1,323,553	40-161 Capital Projects	1,151,928
10-163 Radio System	290,959	TOTAL CAPITAL IMPROVEMENT FUND	7,480,211
TOTAL GENERAL FUND	43,522,446		
		41 Bike & Footpath	52,414
11 Contingency	156,150	41 Contingency	128,971
11 Road Department	10,458,024	TOTAL BIKE FOOTPATH FUND	181,385
11 Debt Service	144,827		
TOTAL ROAD FUND	10,759,001	45 Motor Vehicle	1,221,471
		45 Contingency	145,000
12-Clerk Records	53,091	45 Transfer	500,000
TOTAL CLERKS RECORDS FUND	53,091	TOTAL MOTOR VEHICLE FUND	1,866,471
13-47 Dog Control	416,539	48 Telecommunications	630,794
TOTAL DOG CONTROL FUND	416,539	TOTAL COMMUNICATIONS LEVY FUND	630,794
14-26 Law Library	82,585	50-52 O&C Reserve	476,944
14 Contingency	7,715	50-52 Transfer	354,500
TOTAL LAW LIBRARY FUND	90,300	TOTAL O&C RESERVE FUND	831,444
15-85 County School	95,200	52-62 Habitat Conservation	51,607
TOTAL COUNTY SCHOOL FUND	95,200	52-62 Contingency	5,000
		TOTAL HABITAT CONSERVATION FUND	56,607
16 Health & Human Services	39,970,222		
16-92 Contingency	2,500,000	80-38 Insurance Reserve	3,337,003
TOTAL HHS FUND	42,470,222	80-92 Contingency	650,000
		TOTAL INSURANCE RESERVE FUND	3,987,003
17-28 Solid Waste	1,576,231		
17-90 Transfer	628,836		
17-92 Contingency	2,300,000		
TOTAL SOLID WASTE FUND	4,505,067		
20 County Fair	557,562		
20 Contingency	29,895		
20 Debt Service	13,142		
TOTAL COUNTY FAIR FUND	600,599		
		GRAND TOTAL 2016-17 APPROPRIATIONS	125,169,606

B.O. 116-269

Yamhill County

Courthouse • 535 NE 5th Street • McMinnville, Oregon 97128-4523
Phone (503) 434-7501 • Fax (503) 434-7553

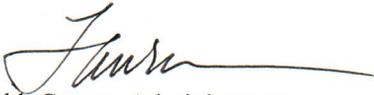
Office of County Administrator

LAURA S. TSCHABOLD
COUNTY ADMINISTRATOR

KEN HUFFER
DEPUTY ADMINISTRATOR

MEMORANDUM

TO: Board of Commissioners

Date: June 27, 2016 

FROM: Laura Tschabold, County Administrator

CC:

RE: Budget Resolution for Fiscal Year 2016-17

Attached is the Budget Resolution for the Fiscal Year 2016-17 that you will be adopting at Formal Session on Thursday June 30, 2016. This will be in your agenda folder on Tuesday for your discussion at Informal Session. Also to be added will be the appropriation schedule (Exhibit A) which we are finishing up today.

Please let me know if you have any questions.

RECOMMENDATION

Approve the 2016-17 Budget Resolution adopting the Fiscal Year 2016-17 Budget of \$139,719,481 and making appropriations.

B.O. 16-269