

## Keri Hinton

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**Subject:** FW: Board Consideration: HHS Usual and Customary Rates for 2016-17  
**Attachments:** Public Health clinic fees 167 FINAL.pdf; 167 U&C\_Analysis BOC FINAL.pdf; FEEPOLICY 167 BOC FINAL.pdf

**From:** Christina Malae  
**Sent:** Friday, June 24, 2016 7:09 AM  
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**Cc:** Silas Halloran-Steiner <[halloras@co.yamhill.or.us](mailto:halloras@co.yamhill.or.us)>  
**Subject:** Board Consideration: HHS Usual and Customary Rates for 2016-17

Hello Commissioners, Laura, and Ken-

I would like to request the Board's consideration in approving the proposed HHS Behavioral Health Usual and Customary Rates, Public Health Clinic Rates, and Environmental Health Fees for 2016-2017. We calculated the rates using the Jarvis Fee setting template as we have for the past several years, which has been used in coordination with Mid-Valley Behavioral Care Network (MVBCN) counties since 2004 and now with Yamhill Community Care Organization (Yamhill CCO) since 2012.

Attached are files detailing the two sets of rates and fees, one for public health and one for behavioral health. The Public Health Clinic Fees file shows the relationship to fiscal year 2015-2016 fees and rates for both the Clinic and Environmental Health. Public Health Clinic rates increased by 2% for Nurse Practitioner and Medical Doctor services and 2% for Registered Nurse. Several of the Environmental Health fees were increased by approximately 5% this year. As a reminder, and for context, when our true costs warrant it we have been increasing the fees which have historically been lower than those allowed under Oregon Revised Statute. We have only done this when the economic climate appears to support it. Finally, the Board of Health reviewed the proposed Public Health Clinic rates and Environmental Health fees on May 11, 2016 and passed a unanimous motion to recommend Board approval.

Overall, this year's rates for Behavioral Health reflect true business activity in the prior year and an average increase of 3%. While our overall department expenses have increased due to the increase in the number of staff recently hired, we have managed to pull some administrative costs out of our rates due to shared administration with Yamhill CCO. We are seeing the impact to the enormous systems changes all around us and continue to provide more services in alternative locations such as the jail, schools, and community in order to engage challenging populations into safety net services. Many of these alternative locations increase the unit costs due to travel time/expense, potential for no shows, and time associated with collaboration with partner agencies. However, other system costs can be reduced as we engage individuals into care prior to their entry into high cost psychiatric hospitalization or, in some cases, incarceration. We continue to refine our schools services rate as we enter the third year of careful analysis of this service.

I recommend approval of these rates with an implementation date of July 1, 2016. Please let me know if you have questions.

Lucy, please place these on the Board agenda for next week's meeting.

Thanks,

Silas Halloran-Steiner  
Director, Yamhill County Health and Human Services Department  
Phone: (503) 434-7523

Accepted by Yamhill County  
Board of Commissioners on

6-30-16 by Board Order

# 16-271

Yamhill County Public Health 2016-2017 Rates		Reviewed by BOH 6/10/15	Reviewed by BOH 5/11/16	
		Approved by BOC 6/25/15 BO# 15-205	Approved by BOC BO# 16-___	
Description		Current 15-16 Rates	Proposed 16-17 Rates	% change
Base RN charge	Per Hour	\$ 171.00	\$ 174.00	2%
Base NP/MD charge	Per Hour,	\$ 194.00	\$ 197.00	2%
<b>MD, NP, PA Rates</b>				
Established Office Visit L1 NP	5 minutes	\$ 17.00	\$ 17.00	0%
Established Office Visit L2	10 minutes	\$ 32.00	\$ 33.00	3%
Established Office Visit L3	15 minutes	\$ 49.00	\$ 50.00	2%
Established Office Visit L4	25 minutes	\$ 81.00	\$ 83.00	2%
Established Office Visit L5	40 minutes	\$ 130.00	\$ 132.00	2%
NP Family Planning exam	45 minutes	\$ 146.00	\$ 148.00	1%
MD Office Visit Level 3	40 minutes	\$ 130.00	\$ 132.00	2%
MD Office Visit Level 4	60 minutes	\$ 194.00	\$ 197.00	2%
New Office Visit Level 1	10 minutes	\$ 33.00	\$ 33.00	0%
New Office Visit Level 2	20 minutes	\$ 65.00	\$ 66.00	2%
New Office Visit Level 3	30 minutes	\$ 97.00	\$ 99.00	2%
New Office Visit Level 4	45 minutes	\$ 146.00	\$ 148.00	1%
New Office Visit Level 5	60 minutes	\$ 194.00	\$ 197.00	2%
<b>RN Rates</b>				
Established Office Visit L1 RN	up to 10 minutes	\$ 29.00	\$ 29.00	0%
OVRN		\$ 86.00	\$ 87.00	1%
Travel - Minor (18)W/Parent/Guar	reduced to 50% of adult in 089 by BOH	\$ 48.00	\$ 49.00	2%
Travel Clinic - Initial	090 Cost Study	\$ 96.00	\$ 98.00	2%
Yellow Fever Recertification	Est. at 15 min	\$ 43.00	\$ 44.00	2%
PPD Test	Vaccine Admin + cost	\$ 34.00	\$ 34.00	0%
Immunization Administration - for locally purchased vaccine	Vaccine Admin Fee	\$ 29.00	\$ 29.00	0%
Therapeutic Injection		\$ 29.00	\$ 29.00	0%
Venipuncture		\$ 29.00	\$ 29.00	0%
CCare (Blended Rate)		\$ 168.00	\$ 171.00	2%
Babies First CM visit	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Home Visit	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Full	CMS Allowed	DMAP Rate	DMAP Rate	
MCM CM Partial	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Hi-Risk CM Full	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Hi-Risk Partial	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Home/Environment Assmt	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Initial Needs Assmnt	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Nutritional Counseling	CMS Allowed	DMAP Rate	DMAP Rate	
MCM Telephone Contact	CMS Allowed	DMAP Rate	DMAP Rate	
Anti-HBc (Pre Vaccine)		Actual cost	Actual cost	
Anti-HBs (Post Vaccine)		Actual cost	Actual cost	
Blood, HSV 2		Actual cost	Actual cost	
CBC with Diff		Actual cost	Actual cost	
Comp Metabolic Panel		Actual cost	Actual cost	
Culture, HSV, Rapid		Actual cost	Actual cost	
HCV Contact		Actual cost	Actual cost	
Hepatic Function Panel		Actual cost	Actual cost	
Hepatitis A Total		Actual cost	Actual cost	
HIV Screening		Actual cost	Actual cost	
Measles (Rubeola) Immune		Actual cost	Actual cost	
Mumps Acute IGM		Actual cost	Actual cost	
Mumps Immune Status		Actual cost	Actual cost	
Neisseria GC Culture		Actual cost	Actual cost	
Rectal Chlamydia		Actual cost	Actual cost	
Rubeola Immune Status		Actual cost	Actual cost	
STD Culture(TM)		Actual cost	Actual cost	
Uric Acid		Actual cost	Actual cost	
Varicella Immune Status		Actual cost	Actual cost	
Viral Screening		Actual cost	Actual cost	

B.O. 11e-270

Yamhill County Public Health Environmental Health 2016-2017 Rates	Reviewed by BOH 6/10/15	Reviewed by BOH 5/11/16
	Approved by BOC 6/25/15 BO# 15-205	Approved by BOC _____ BO# 16-____
Facility Type	Current 15 - 16 Fees	Proposed 16-17 Rates
B&B	211.00	211.00
limited service	345.00	362.00
0-15 seats	497.00	497.00
16-50 seats	560.00	560.00
51-150 seats	638.00	638.00
150+seats	744.00	781.00
Mobile Commissary Existing Facility	117.00	123.00
Mobile Commissary	297.00	312.00
Class 1 mobile units	254.00	267.00
Class 2 mobile units	254.00	267.00
Class 3 mobile units	277.00	291.00
Class 4 mobile units	288.00	288.00
Class 3 Shaved Ice	125.00	131.00
Warehouse	159.00	167.00
Vending, 1-10 units	222.00	222.00
Vending, 41-50 units	373.00	392.00
Exempt Facilities	-	-
Temporary Restaurant	134.00	141.00
Benevolent Temporary Restaurant	32.00	34.00
Community Event	84.00	91.00
Intermittent Temporary License	237.00	237.00
Seasonal/Quarterly Temporary License	269.00	282.00
Operation Review	90.00	95.00
Recheck Inspection	162.00	170.00
Tourist base ( Hotel & RV PARK) per facility	139.00	146.00
+Tourist surcharge 1-50	3.12	3.15
+Tourist surcharge 51-100	2.32	2.44
+Tourist surcharge 100+	1.86	1.95
Org Camps	239.00	251.00
Seasonal & 2nd pools	224.00	235.00
Year Round Pools	445.00	467.00
Pool Plan Review	1,409.00	1,479.00
Food Handler Training	10.00	10.00
Manager Training	84.00	84.00
Food Handler card replacement	5.00	5.00
Facility Plan Review		
Restaurant - New Construction	396.00	416.00
Mobile Unit	164.00	172.00
Commissary	164.00	172.00
Remodel	164.00	172.00
School -Central Kitchen	249.00	261.00
School - Satellite kitchen	164.00	172.00
Chehalem Youth and Family	138.00	145.00
Headstart	130.00	137.00
Daycare - after school	138.00	145.00
Daycare group home	168.00	176.00
Daycare w/o infants	198.00	208.00
Daycare with infants	219.00	230.00
Late Fees		
license reinstatement base	100	100
license reinstatement per delinquent month	100	100
Temporary late fee	21	21
Note: If fees for new licenses are paid for between Oct 1 and Dec 31 for the current calendar year, fees will be prorated to 50%.		

2016-2017  
Behavioral Health Usual and Customary Rates

IN-OFFICE RATES

BO # 16-\_\_\_\_

PROVIDER TYPE	SERVICE	2014-15 ADOPTED RATES	2015-16 Adopted	2016-17 Proposed
MD/NP	Assessment	238	373	392
	Consultation	238	263	277
	Evaluation	238	263	277
	Indiv Therapy	238	263	277
	Med Mgmt	238	263	277
RN	Med Mgmt	144	199	214
QMHP	Assessment	198	256	269
	Case Mgmt	144	181	190
	Consultation	144	181	190
	Family/Marital Therapy	144	181	190
	Group Therapy	42	58	60
	Indiv Therapy	144	181	190
	Screening	180	226	237
QMHA	Case Mgmt	129	180	187
	Screening	161	224	233
	Supported Employment	129	199	191
	Indiv Skills Training	129	180	187
	Group Skills Training	38	58	59
Tech	Indiv Skills Training	109	102	109
	Group Skills Training	32	33	35
CMA	Individual	87	136	141
QMHP School Services**	Assessment		369	368
	Case Mgmt		261	245
	Consultation		261	245
	Family/Marital Therapy		261	245
	Group Therapy		84	62
	Indiv Therapy		261	245
	Screening		326	306
Other***	ACT Services	133	190	159
	AODAG	126	126	126
	Urinalysis	33	50	52
	Reports & correspondence	30	30	30
	CANS MH Assessment	378	482	506
	BSS Rate	79	79	79

OUT-OF-OFFICE RATES

PROVIDER TYPE	SERVICE	2014-15 ADOPTED RATES	2015-16 Adopted	2016-17 Proposed
RN	Med Mgmt	227	324	342
QMHP	Assessment	312	415	430
	Case Mgmt	227	293	304
	Consultation	227	293	304
	Family/Marital Therapy	227	293	304
	Indiv Therapy	227	293	304
	Screening	284	367	379
QMHA	Case Mgmt	203	292	298
	Screening	253	364	373
	Supported Employment	203	324	423
	Indiv Skills Training	203	292	298
Tech	Indiv Skills Training	172	165	174
	Group Skills Training	50	53	55
	ACT Services	146	212	269

\*\*School Services Rate is new for 2015-16

\*\*\*Other Categories added after fee adoption by BOC (calculation dependent on BOC approved rates)

B.O. 16-271

## Yamhill County Health and Human Services

### FEE POLICY EFFECTIVE July 1, 2016

Yamhill County Health and Human Services is funded by tax dollars and user fees. The fees are calculated based on the cost of providing the service. We are directed by our governmental funding sources to limit services to individuals of low and moderate incomes who are unable to access private services.

While no client is turned away because of inability to pay for services, we will charge fees to those clients who can pay. Our fee schedule is sliding, based upon an individual's or family's gross monthly income and number of dependents, and is typically determined at the time of the first visit. Whenever possible, we will bill private insurance companies, but the client is ultimately responsible for the portion not paid by insurance up to the amount on our sliding fee schedule.

1. Clients are expected to enter into a signed fee contract for payment of services.
2. Payment is requested on a "pay as you go" basis. This means that the amount, once it is agreed upon, should be paid at the time of each appointment. This way, the client will avoid the accumulation of a large balance and save the cost of billing.
3. The clinic's fees are based on the following schedule:

<u>TYPE OF SERVICE</u>	<u>USUAL AND CUSTOMARY RATES (Office/Out-of-Office)</u>
• Assessments	269.00 / 430.00 per hour
• Screening	237.00 / 379.00 per hour
• Individual Therapy	190.00 / 304.00 per hour
• Family/Marital Therapy	190.00 / 304.00 per hour
• Consultation	190.00 / 304.00 per hour
• Group Therapy	60.00 per hour
• Skills Training	
○ <i>Group Skills Training</i>	59.00 / 94.00 per hour
○ <i>Individual Skills Training</i>	187.00 / 298.00 per hour
• Supported Employment	191.00 / 423.00 per hour
• Case Management - QMHA	187.00 / 298.00 per hour
• Case Management – QMHP	190.00 / 304.00 per hour
• Physician	
○ <i>Med Mgmt/Therapy/Evaluation/Consult</i>	277.00 per hour (no out-of-office)
○ <i>Assessment</i>	392.00 per hour (no out-of-office)
• RN Medication Management	214.00 / 342.00 per hour
• Individual Services – Tech	109.00 / 174.00 per hour
• Individual Services – CMA	141.00 per hour
• School Services	
○ <i>Group Therapy</i>	62.00 / hour
○ <i>Individual Therapy</i>	245.00 / hour
○ <i>Assessment</i>	368.00 / hour
○ <i>Case Management</i>	245.00 / hour
○ <i>Screening</i>	306.00 / hour
• Urinalysis	52.00 each
• AODAG (assessments & groups)	126.00