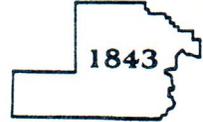


# Yamhill County



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## OFFICE OF COUNTY ADMINISTRATOR

May 31, 2017

**LAURA TSCHABOLD**  
COUNTY ADMINISTRATOR

**KEN HUFFER**  
DEPUTY ADMINISTRATOR

TO: Board of Commissioners and Laura Tschabold, County Administrator.  
FROM: Ken Huffer, Deputy County Administrator  
SUBJECT: Request for approval of the attached 2017-18 Capital Improvement Project List.  
ATTACHMENTS (1): Capital Improvement Worksheet

Please find the attached 2017-18 recommendations for Capital Improvements for your consideration and approval.

At the top of the page, you will find the list of recommended projects and cost estimates for the fiscal year 2017-18. The list includes both new project proposals and several projects that Facilities was unable to initiate during the 2016-17 fiscal year and as a result, it is recommended that these projects be carried forward to 2017-18.

The lower section of the page provides a status update for projects approved for 2016-17. You will note that there is one item identified as "in progress" that we hope to start, if not complete, in the remainder of this fiscal year.

I appreciate your consideration of this matter.

Accepted by Yamhill County  
Board of Commissioners on  
6-8-17 by Board Order  
# 17-199

## Capital Improvement Worksheet

### 2017-2018 Projects

| 2017-18 C.I. Resources Budgeted: |           | 596,324 |   |          |   |
|----------------------------------|-----------|---------|---|----------|---|
| Actual                           | Projected | Status  | Project                                     | Notes    |   |
|                                  | 80,000    |         | CH Generator for Server Room                | Security |   |
|                                  | 50,000    |         | HHS Evans St Project                        | Security | Includes approved work from 16-17 that was not started. HHS paying 50% of total project.    |
|                                  | 80,000    |         | Courthouse Wheelchair Ramp                  | Safety   |   |
|                                  | 60,000    |         | Juvenile Detention Rec Yard                 | Security | Relocate current laundry room to new location and enhance ADA access to rec yard;           |
|                                  | 9,000     |         | Replace Rm 135 Carpet                       | Safety   |   |
|                                  | 9,000     |         | Sheriff's Office Prox-Access Doors Project  | Security |   |
|                                  | 7,500     |         | Parking lot sealcoat, signage, and striping | Safety   | Sealcoat, paint, and signage for Planning, Clerk, Fenton, and Spence buildings' parking lot |
|                                  | 20,000    |         | HHS Abacus Restroom Addition                | Other    |   |
|                                  | 50,000    |         | Stern Building Windows                      | Other    | Approved for 2016-17, work not started  |
|                                  | 10,000    |         | HHS Moore Bld HVAC                          | Other    | Approved for 2016-17, work not started  |
| 0                                | 375,500   |         |   |          |   |

### 2016-2017 Projects

| 2016-17 C.I. Resources Budgeted: |           | 609,085     |  |  |
|----------------------------------|-----------|-------------|--|--|
| Actual                           | Projected | Status      | Project  | Notes  |
| 32443                            | 32,443    | Completed   | Stern Building West Doors                            | Approved in 15-16, but work completed in 16-17 |
| 208000                           | 215,000   | Completed   | Moore Building Elevator                              | Safety   |
| 12070                            | 14,000    | Completed   | Replace Failing Detention showers, toilets and sinks | Safety   |
| 7320                             | 15,000    | Completed   | HHS Access Controls                                  | Security                                       |
| 0                                | 50,000    | Not Started | Stern Building Windows                               |  |
| 25762                            | 30,000    | Completed   | Spence House Sewer Lateral                           |  |
| 3446                             | 5,000     | Completed   | Transit HVAC Issues                                  |  |
| 11990                            | 15,000    | Completed   | Fenton House HVAC                                    |  |
| 0                                | 22,500    | Not Started | HHS ABH Nursing Station                              | HHS \$22,500 Total Project 45,000              |
| 0                                | 15,500    | Not Started | Moore Building HVAC                                  | HHS \$10,000 Total Project 20,000              |
| 0                                | 15,500    | Not Started | HHS ABH Lobby Floor                                  |  |
| 0                                | 12,500    | Not Started | HHS ABH New Office                                   |  |
| 14860                            | 16,000    | In progress | Fenton House Ramp                                    | Safety   |
| 315,891                          | 452,943   |             |  |  |

### Future C.I. Needs/Requests

(No Particular Order)

\*\*\*\*\* Reseal south windows/ resurface CH Evans st. side

\*\*\*\*\* Fire suppression systems for Jail wire room and CH server room