

NOTICE OF SUPPLEMENTAL BUDGET HEARING

CORRECTION

A public hearing on a proposed supplemental budget for Yamhill County for the current fiscal year will be held at the Yamhill County Courthouse, 535 NE Fifth St., Rm 32, McMinnville, OR 97128. The hearing will take place on March 23, 2017 at 10:00 a.m. A copy of the supplemental budget may be obtained on or after March 13, 2017 at the Board of Commissioners' Office, 434 NE Evans, McMinnville, between the hours of 8:00 a.m. and 5:00 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Fair Fund

Resource	Amount	Expenditure	Amount
1 Internal Transfer from Self Insurance fund	\$118,617	1 Materials and service	504,195
2 (20-080-380.80)		2 Capital Outlay	91,000
3		3	
Revised Total Fund Resources	719,216	Revised Total Fund Requirements	719,216

Explanation of change(s):

Transfer funds and appropriation from Self Insurance to reimburse the Fair for insurance settlement

These changes increase the materials and services from \$470,578 to \$504,195 and increases capital outlay from \$6,000 to \$91,000.

(Supplemental budget is not required for Self Insurance fund)

Accepted by Yamhill County
Board of Commissioners on

6-8-17 by Board Order

17-202