

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 17-6-29-1
for Fiscal Year 2017-2018; Setting) Board Order 17-258
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 29, 2017 Commissioners Stan Primozych, Mary Starrett and Rick Olson being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 3, 2017, the Yamhill County Budget Committee, comprised of Commissioners Stan Primozych, Mary Starrett, Rick Olson and citizen members Chris McLaran, Shelley Halleman, and Angel Aguiar, Jr. ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.453, the Board held a public hearing on June 22, 2017, on the budget document approved by the Budget Committee and amended by the Board of Commissioners on June 15, 2017. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2017-18 budget document approved by the Yamhill County Budget Committee on May 3, 2017, with modifications approved by the Board on June 15, 2017 and following a public hearing on June 22, 2017. The total amount of the 2017-18 budget is \$140,701,467. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2017, for the purpose of operating Yamhill County for fiscal year 2017-18, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2017, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	<u>\$2.5775</u> per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 29, 2017.

ATTEST

YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN
County Clerk

By: Crystal Cox
Deputy CRYSTAL COX



[Signature]
Chair

[Signature]
STAN PRIMOZICH

[Signature]
Commissioner

[Signature]
MARY STARRETT

[Signature]
Commissioner

[Signature]
RICHARD L. "RICK" OLSON

FORM APPROVED BY:

[Signature]
CHRISTIAN BOENISCH
County Counsel

[Signature]
County Administrator
& Budget Officer

[Signature]
LAURA TSCHABOLD

Accepted by Yamhill County
Board of Commissioners on

6-29-17 by Board Order

17-258

Exhibit A

(see attached)

Exhibit A			
SCHEDULE OF APPROPRIATIONS			
2017-18 Yamhill County Budget			
10-02 Discretionary	900,000	20 County Fair	666,972
10-10 Administrative Services	1,281,246	20 Contingency	5,000
10-12 Assessor	2,107,030	20 Debt Service	0
10-13 Board Of Commissioners	563,785	TOTAL COUNTY FAIR FUND	671,972
10-15 Clerk	925,988		
10-15 Transfer	500	21 Community Corrections	5,161,519
10-17 Information Systems	1,570,558	TOTAL COMMUNITY CORRECTIONS FUND	5,161,519
10-18 District Attorney	2,341,954		
10-20 Planning	1,997,030	26-34 Economic Development	840,362
10-21 Surveyor	62,905	TOTAL ECONOMIC DEVELOPMENT FUND	840,362
10-22 Support Enforcement	497,155		
10-23 Treasurer	38,128	27-37 Corner Restoration	127,105
10-25 County Counsel	476,556	TOTAL CORNER RESTORATION FUND	127,105
10-33 Transit	4,230,763		
10-39 Non Departmental	979,685	29 SDC	195,667
10-39 Transfer	2,000	TOTAL SDC FUND	195,667
10-40 Emergency Management	283,813		
10-41 Jail	5,909,059	30-52 Title 3	98,000
10-41 Transfer	0	TOTAL TITLE 3 FUND	98,000
10-42 Marine	100,908		
10-43 Sheriff	9,237,059	38 Landfill License	156,685
10-48 911/Dispatch	675,388	Total Landfill License Agreement Fund	156,685
10-59 Mediation	76,000		
10-69 Narcotics Investigation	123,050	40-15 Clerk Voting Equipment	250,000
10-74 Juvenile Department	1,617,972	40-16 Facilities Maintenance	1,406,217
10-77 Juvenile Detention	1,838,109	40-17 IT PC Reserve	502,277
10-81 Parks	1,074,512	40-27 Capital Improvement	755,904
10-86 Courthouse Security	357,126	40-27 Debt Service	274,111
10-90 Transfers	2,992,246	40-41 Jail	307,000
10-92 Contingency	1,262,552	40-83 Maintenance Reserve	105,627
10-163 Radio System	321,254	40-116 Jail Maintenance	574,327
TOTAL GENERAL FUND	43,844,331	40-117 Software Reserve	1,843,666
		40-161 Capital Projects	1,113,000
11 Contingency	156,150	40-161 Transfer	121,790
11 Road Department	12,606,651	TOTAL CAPITAL IMPROVEMENT FUND	7,253,919
11 Debt Service	250,000		
TOTAL ROAD FUND	13,012,801	41 Bicycle Footpath	54,505
		41 Contingency	151,579
12-Clerk Records	51,730	TOTAL BICYCLE FOOTPATH FUND	206,084
TOTAL CLERKS RECORDS FUND	51,730		
		45 Motor Vehicle	1,619,742
13-47 Dog Control	258,358	45 Contingency	145,000
TOTAL DOG CONTROL FUND	258,358	TOTAL MOTOR VEHICLE FUND	1,764,742
14-26 Law Library	86,889	48 Telecommunications	680,379
14 Contingency	3,500	TOTAL TELECOMMUNICATIONS FUND	680,379
TOTAL LAW LIBRARY FUND	90,389		
		50-52 O&C Reserve	529,044
15-85 County School	95,100	50-52 Transfer	4,500
TOTAL COUNTY SCHOOL FUND	95,100	TOTAL O&C RESERVE FUND	533,544
16 Health & Human Services	39,751,661	52-62 Habitat Conservation	55,488
16-92 Contingency	4,379,290	52-62 Contingency	9,000
TOTAL HHS FUND	44,130,951	TOTAL HABITAT CONSERVATION FUND	64,488
17-28 Solid Waste	1,424,146	80-38 Insurance Reserve	4,103,445
17-90 Transfer	89,000	80-92 Contingency	850,000
17-92 Contingency	2,044,561	TOTAL INSURANCE RESERVE FUND	4,953,445
TOTAL SOLID WASTE FUND	3,557,707		
		Grand Total 2017-18 Appropriations	127,749,278