

## YAMHILL COUNTY STF - 2019-21 Biennium Requests

| Organization                                  | 2019-2021     |               | 2019-21 Committee Recommendation | 2017-19 Biennium Totals | 2015-17 Biennium Totals | 2013-15 Biennium Totals |                          |
|---|---------------|---------------|----------------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
|   | 2019/2020     | 2020/2021     |                                  |                         |                         |                         | 2019-2021 Biennium Total |
| Yamhill County Allocation                     | \$ 253,548.50 | \$ 253,548.50 | \$ 507,097.00                    | \$507,097.00            | \$504,943               | \$612,030               | \$579,315                |
| Yamhill County Allocation Less 40%            | \$ 151,629.10 | \$ 151,629.10 | \$ 303,258.20                    | \$303,258.20            |                         |                         |                          |
| Admin   | \$ 2,000.00   | \$ 2,000.00   | \$ 4,000.00                      | \$4,000.00              | \$4,000                 | \$4,000                 | \$4,000                  |
| Yamhill County Allocation Less Admin          | \$ 251,548.50 | \$ 251,548.50 | \$ 503,097.00                    | \$415,097.00            |                         | \$10,000                |                          |
| Yamhill County Allocation less 40% less Admin | \$ 149,629.10 | \$ 149,629.10 | \$ 299,258.20                    | \$211,258.20            |                         |                         |                          |
| YCTA Operating                                | \$ 251,548.50 | \$ 251,548.50 | \$ 503,097.00                    |                         | \$413,683               | \$512,030               | \$498,056                |
| YCTA PM-see *5310                             |               |               |                                  |                         |                         |                         |                          |
| MV Advancements Operating                     | -             | -             | -                                |                         | \$34,200                | \$42,000                | \$39,494                 |
| MV Advancements PM                            | \$ 25,000.00  | \$ 25,000.00  | \$ 50,000.00                     | \$50,000.00             | \$15,960                |                         |                          |
| OMRS Operating                                | \$ 4,000.00   | \$ 4,000.00   | \$ 8,000.00                      | \$8,000.00              | \$6,600                 | \$8,000                 | \$6,000                  |
| OMRS PM-see &5310                             |               |               |                                  |                         |                         |                         |                          |
| Special Olympics                              | \$ 2,200.00   | \$ 3,800.00   | \$ 6,000.00                      | \$6,000.00              | \$6,500                 | \$8,500                 | \$7,763                  |
| ABACUS Operating                              | \$ 11,000.00  | \$ 11,000.00  | \$ 22,000.00                     | \$22,000.00             | \$22,000                | \$27,500                | \$24,002                 |
| AVACUS PM                                     | \$ 1,000.00   | \$ 1,000.00   | \$ 2,000.00                      | \$2,000.00              | \$2,000                 |                         |                          |
| Total requests                                | \$ 294,748.50 | \$ 296,348.50 | \$ 591,097.00                    |                         | \$504,943               | \$612,030               | \$579,315                |
| Total requests Less 40%                       | \$176,849.10  | \$177,839.10  | \$354,688.20                     |                         |                         |                         |                          |
| Total Committee Recommendation full funding   |               |               |                                  | \$507,097.00            |                         |                         |                          |
| Total Committee Recommendation 40% cut        |               |               |                                  | \$303,258.20            |                         |                         |                          |

### \*5310 Requests

| Organization                                     | 2019/2020     | 2020/2021     | 2019-21 Biennium Total | 2019-21 Committee Recommendation | 2017-19 Allocation | 2015-17 Allocation | 2013-15 Allocation |
|--|---------------|---------------|------------------------|----------------------------------|--------------------|--------------------|--------------------|
| Yamhill County Allocation                        | \$ 340,727.50 | \$ 340,727.50 | \$ 681,455.00          | \$ 681,455.00                    | \$672,234          | \$696,462          | \$673,740          |
| YCTA   | \$334,727.50  | \$334,727.50  | \$669,455.00           | \$669,455.00                     | \$660,654          | \$666,462          | \$651,032          |
|  |               |               |                        |                                  |                    | \$2,244            | \$22,708           |
| OMRS   | \$ 6,000.00   | \$ 6,000.00   | \$ 12,000.00           | \$ 12,000.00                     | \$11,580           | \$10,744           |                    |
|  |               |               |                        |                                  |                    | \$17,012           |                    |
| Total Request and Total Committee Recommendation | \$340,727.50  | \$340,727.50  | \$681,455.00           | \$681,455.00                     | \$672,234          | \$696,462          | \$673,740          |

Accepted by Yamhill County  
Board of Commissioners on  
3/14/19 by Board Order  
# 19-75