

MEMORANDUM



Date: June 7, 2019

To: Board of Commissioners:
Rick Olson, Mary Starrett, Casey Kulla

From: Ashley Watkins, Solid Waste Coordinator

Re: CPI rate increase for Waste Management of Newberg- Hauling

525 NE 4th St
McMinnville, OR 97128
www.ycsw.org

A rate review for Waste Management of Newberg- Hauling shows a CPI rate adjustment will keep the garbage service within their 85% to 91% operating ratio. Per County Ordinance 626, Section 8.1.f(1) (amended by Ord. 647), The CPI rates shall be adjusted in a percentage amount equal to the percent change in the Consumer Price Index for all Urban Consumers for West-B/C, All Items (1982-84=100) published by the Bureau of Labor Statistics (the "Index") for the year ending in April; provided however, that the adjustment shall not exceed 4 percent in any year.

The West-B/C CPI for April 2019 was 2.7%. The adjusted rates shall become effective on July 1, 2019.

In addition to the CPI rate adjustment, Waste Management of Newberg- Hauling is asking for:

- The ability to implement Glass Recycling Collection for county customers. This would be on a subscription basis. Proposed rates range from \$3.40/month to \$6.15/month per customer, dependent on total number of participants.
- The ability to implement a Drive-In Service Rate of \$3.50/service for individuals that request Waste Management of Newberg- Hauling to drive up their long driveway for service. This rate would impact approximately 100 customers.

Attached to this memo are the supporting documents that Waste Management of Newberg- Hauling provided.

B.O.19-184



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The Solid Waste Advisory Committee approved the CPI rate adjustment for recommendation along with the Glass Recycling subscription service and Drive-In Service Rate; Nick Godfrey of Waste Management abstained from voting.

Thank you,

Ashley Watkins
Solid Waste Coordinator

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2017 and Proposed Rates for July 2019
CPI Adjustment of 2.7%**

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
Commercial Service				
1 YD FEL ON CALL	\$ 23.24	\$ 23.87		
1 YD Garbage Service 1X MO	\$ 44.32	\$ 45.52		
1 YD Garbage Service EOW	\$ 67.56	\$ 69.38		
1.5 YD Garbage Service 1X MO	\$ 44.49	\$ 45.69		
1.5 YD Garbage Service EOW	\$ 76.05	\$ 78.10		
1.5YD FEL ON CALL	\$ 31.57	\$ 32.43		
1-1 YD 1X PER WEEK	\$ 93.12	\$ 95.63		
1-1 YD 2X PER WEEK	\$ 163.53	\$ 167.94		
1-1 YD 3X PER WEEK	\$ 233.96	\$ 240.27		
1-1 YD 4X PER WEEK	\$ 304.36	\$ 312.58		
1-1 YD 5X PER WEEK	\$ 374.77	\$ 384.89		
1-1.5 YD 1X PER WEEK	\$ 126.47	\$ 129.88		
1-1.5 YD 2X PER WEEK	\$ 237.57	\$ 243.98		
1-1.5 YD 3X PER WEEK	\$ 348.67	\$ 358.08		
1-1.5 YD 4X PER WEEK	\$ 459.77	\$ 472.18		
1-1.5 YD 5X PER WEEK	\$ 570.87	\$ 586.28		
1-2 YD 1X PER WEEK	\$ 161.37	\$ 165.73	\$ 161.37	\$ 165.73
1-2 YD 2X PER WEEK	\$ 305.39	\$ 313.63		
1-2 YD 3X PER WEEK	\$ 448.34	\$ 460.44		
1-2 YD 4X PER WEEK	\$ 593.43	\$ 609.45		
1-2 YD 5X PER WEEK	\$ 737.45	\$ 757.36		
1-200 GALLON TUB WEEKLY	\$ 93.12	\$ 95.63		
1-3 YD 1X PER WEEK	\$ 229.87	\$ 236.07		
1-3 YD 2X PER WEEK	\$ 433.30	\$ 445.00		
1-3 YD 3X PER WEEK	\$ 636.75	\$ 653.94		
1-3 YD 4X PER WEEK	\$ 840.18	\$ 862.87		
1-3 YD 5X PER WEEK	\$ 1,043.64	\$ 1,071.82		
1-300 GALLON TUB WEEKLY	\$ 126.47	\$ 129.88		
1-32 GAL CAN Garbage Service	\$ 16.49	\$ 16.94	\$ 23.92	\$ 24.56
1-4 YD 1X PER WEEK	\$ 309.06	\$ 317.41		
1-4 YD 2X PER WEEK	\$ 559.70	\$ 574.81		
1-4 YD 3X PER WEEK	\$ 817.49	\$ 839.56		
1-4 YD 4X PER WEEK	\$ 1,075.31	\$ 1,104.34		
1-4 YD 5X PER WEEK	\$ 1,333.10	\$ 1,369.09		
1-6 YD 1X PER WEEK	\$ 479.79	\$ 492.74		
1-6 YD 2X PER WEEK	\$ 846.24	\$ 869.09		
1-6 YD 3X PER WEEK	\$ 1,212.69	\$ 1,245.43		
1-6 YD 4X PER WEEK	\$ 1,579.13	\$ 1,621.77		
1-6 YD 5X PER WEEK	\$ 1,945.58	\$ 1,998.11		
2 YD Garbage Service 1X MO	\$ 54.31	\$ 55.78	\$ 54.31	\$ 55.77
2 YD Garbage Service EOW	\$ 94.60	\$ 97.15		
200 GALLON CONTAINER SRVC CHRG	\$ 21.08	\$ 21.65		
200 GALLON TUB EOW	\$ 67.56	\$ 69.38		
200 GALLON TUB MONTHLY	\$ 44.32	\$ 45.52		
2-200 GALLON TUB WEEKLY	\$ 161.37	\$ 165.73		
2-300 GALLON TUB WEEKLY	\$ 229.87	\$ 236.07		
2-32 GAL CANS Garbage Service	\$ 31.11	\$ 31.95	\$ 38.51	\$ 39.55

**Waste Management of Newberg
Yamhill County Service Rates
As of July 1, 2017 and Proposed Rates for July 2019
CPI Adjustment of 2.7%**

Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
2-35 GAL CARTS Garbage Service	\$ 32.99	\$ 33.88	\$ 32.44	\$ 33.31
2-64 GAL CARTS Garbage Service	\$ 43.33	\$ 44.50		
2-96 GAL CARTS Garbage Service	\$ 52.68	\$ 54.10		
2YD FEL ON CALL	\$ 40.29	\$ 41.38		
3 YD Garbage Service 1X MO	\$ 78.86	\$ 80.99		
3 YD Garbage Service EOW	\$ 136.27	\$ 139.95		
300 GALLON CONTAINER SRVC CHRГ	\$ 12.91	\$ 13.26		
300 GALLON TUB EOW	\$ 76.05	\$ 78.10		
300 GALLON TUB MONTHLY	\$ 44.49	\$ 45.69		
3-32 GAL CANS Garbage Service	\$ 45.71	\$ 46.95	\$ 53.12	\$ 54.55
35 GAL CART Garbage Service 1X MO	\$ 9.10	\$ 9.34	\$ 16.51	\$ 16.95
35 GAL CART Garbage Service 1X WK	\$ 16.49	\$ 16.94	\$ 23.92	\$ 24.56
35 GAL CART Garbage Service 2X WK	\$ 31.11	\$ 31.95	\$ 38.42	\$ 39.46
35 GAL CART Garbage Service 3X WK	\$ 45.71	\$ 46.95	\$ 53.12	\$ 54.55
35 GAL CART Garbage Service 4X WK	\$ 60.31	\$ 61.94		
35 GAL CART Garbage Service 5X WK	\$ 74.91	\$ 76.94		
35 GAL CART Garbage Service EXTRA SVC	\$ 9.10	\$ 9.34	\$ 9.10	\$ 9.35
3-96 GAL CARTS Garbage Service	\$ 79.02	\$ 81.15		
3YD FEL ON CALL	\$ 57.40	\$ 58.95		
4 YD Garbage Service 1X MO	\$ 112.81	\$ 115.85		
4 YD Garbage Service EOW	\$ 188.14	\$ 193.22		
4-32 GAL CANS Garbage Service	\$ 60.31	\$ 61.94	\$ 67.72	\$ 69.55
4YD FEL ON CALL	\$ 75.33	\$ 77.36		
5 YD Garbage Service 1X MO	\$ 144.99	\$ 148.90		
5 YD Garbage Service 1X WK	\$ 370.02	\$ 380.02		
5 YD Garbage Service 2X WK	\$ 679.10	\$ 697.43		
5 YD Garbage Service 3X WK	\$ 988.16	\$ 1,014.84		
5 YD Garbage Service 4X WK	\$ 1,297.23	\$ 1,332.26		
5 YD Garbage Service 5X WK	\$ 1,606.31	\$ 1,649.68		
5 YD Garbage Service EOW	\$ 237.30	\$ 243.70		
5 YD Garbage Service EXTRA SVC	\$ 92.30	\$ 94.79		
5-32 GAL CANS Garbage Service	\$ 74.91	\$ 76.94	\$ 82.33	\$ 84.55
6 YD Garbage Service 1X MO	\$ 223.17	\$ 229.19		
6 YD Garbage Service EOW	\$ 342.95	\$ 352.21		
6-32 GAL CANS Garbage Service	\$ 89.52	\$ 91.94	\$ 96.92	\$ 99.54
64 GAL CART Garbage Service 1X WK	\$ 21.66	\$ 22.25	\$ 29.08	\$ 29.86
6YD FEL ON CALL	\$ 119.76	\$ 122.99		
96 GAL CART Garbage Service 1X MO	\$ 14.83	\$ 15.23		
96 GAL CART Garbage Service 1X WK	\$ 26.34	\$ 27.05	\$ 33.75	\$ 34.66
96 GAL CART Garbage Service EOW	\$ 26.34	\$ 27.05		
EXTRA 200 GALLON TUB	\$ 23.24	\$ 23.87		
EXTRA 300 GALLON TUB	\$ 31.57	\$ 32.43		
RENT 1 YD	\$ 21.08	\$ 21.65		
RENT 1.5 YD	\$ 12.91	\$ 13.26		
RENT 2 YD	\$ 14.02	\$ 14.40		
RENT 3 YD	\$ 21.46	\$ 22.04		
RENT 4 YD	\$ 37.49	\$ 38.50		
RENT 5 YD	\$ 52.69	\$ 54.11		

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Service Description	Urban Area of Yamhill County		Rural Area of Yamhill County	
	Current Rates	Proposed Rates	Current Rates	Proposed Rates
RENT 6 YD	\$ 103.41	\$ 106.20		
RESUME SERVICE FEE	\$ 13.25	\$ 13.60	\$ 13.25	\$ 13.60
Residential Service				
1-32 GAL CAN Garbage Service	\$ 22.22	\$ 22.82	\$ 23.92	\$ 24.56
1-35 GAL CART Garbage Service	\$ 22.22	\$ 22.82	\$ 23.92	\$ 24.56
1-64 GAL CART Garbage Service	\$ 27.39	\$ 28.13	\$ 29.08	\$ 29.86
1-96 GAL CART Garbage Service	\$ 32.07	\$ 32.94	\$ 33.75	\$ 34.66
2-32 GAL CANS Garbage Service	\$ 36.83	\$ 37.83	\$ 38.51	\$ 39.55
2-35 GAL CARTS Garbage Service	\$ 38.71	\$ 39.76		
2-64 GAL CARTS Garbage Service	\$ 49.05	\$ 50.38	\$ 58.16	\$ 59.73
2-96 GAL CARTS Garbage Service	\$ 58.40	\$ 59.98		
32 GAL CAN Garbage Service 1X MO	\$ 14.83	\$ 15.23		
32 GAL CAN Garbage Service ON CALL	\$ 9.10	\$ 9.34	\$ 9.10	\$ 9.35
3-32 GAL CANS Garbage Service	\$ 51.44	\$ 52.83	\$ 53.12	\$ 54.55
35 GAL CART Garbage Service 1X MO	\$ 14.83	\$ 15.23	\$ 16.51	\$ 16.95
35 GAL CART Garbage Service EOW	\$ 22.22	\$ 22.82	\$ 23.92	\$ 24.56
35 GAL CART Garbage Service ON CALL	\$ 9.10	\$ 9.34	\$ 9.10	\$ 9.35
3-96 GAL CARTS Garbage Service	\$ 84.75	\$ 87.04		
4-32 GAL CANS Garbage Service	\$ 66.03	\$ 67.81		
4-35 GAL CARTS Garbage Service	\$ 66.04	\$ 67.83		
4-96 GAL CARTS Garbage Service	\$ 111.08	\$ 114.08		
5-32 GAL CANS Garbage Service	\$ 80.64	\$ 82.81		
6-32 GAL CANS Garbage Service	\$ 95.24	\$ 97.81		
64 GAL CART Garbage Service EOW	\$ 27.39	\$ 28.13	\$ 29.08	\$ 29.86
96 GAL CART Garbage Service EOW	\$ 32.07	\$ 32.94	\$ 33.75	\$ 34.66
CONTAMINATED GRN/YDW	\$ 12.27	\$ 12.60	\$ 12.26	\$ 12.60
CONTAMINATED RECYCLING CART	\$ 12.27	\$ 12.60	\$ 12.26	\$ 12.60
EXTRA BAG, BOX OR CAN	\$ 3.39	\$ 3.48	\$ 3.38	\$ 3.48
RESUME SERVICE FEE	\$ 13.25	\$ 13.60	\$ 13.25	\$ 13.60
RETURN TRIP FEE	\$ 12.85	\$ 13.20	\$ 12.85	\$ 13.20
SURCHARGE RECYCLE ONLY	\$ 7.42	\$ 7.62	\$ 7.42	\$ 7.62
Drop Box Service				
10 YD ROLLOFF - Garbage Service	\$ 251.68	\$ 258.47		
10 YD ROLLOFF CDL	\$ 160.49	\$ 164.82		
20 YD ROLLOFF - Garbage Service	\$ 402.63	\$ 413.51		
20 YD ROLLOFF RECYCLE	\$ 126.76	\$ 130.18		
20 YD ROLLOFF CDL	\$ 567.35	\$ 582.67		
30 YD ROLLOFF - Garbage Service	\$ 579.72	\$ 595.37		
30 YD ROLLOFF CDL	\$ 826.80	\$ 849.13		
40 YD ROLLOFF - Garbage Service	\$ 743.45	\$ 763.52		
40 YD ROLLOFF CDL	\$ 1,359.64	\$ 1,396.35		
RESUME SERVICE	\$ 13.25	\$ 13.60		
20 YD GREEN/YARD WASTE	\$ 224.44	\$ 230.50		
CONTAINER USAGE FEE DAILY	\$ 6.00	\$ 6.16		
RENT 20 YD ROLLOFF	\$ 92.04	\$ 94.52		
RENT 30 YD ROLLOFF	\$ 110.40	\$ 113.38		
CLEANING SERVICE	\$ 34.88	\$ 35.82		

Accepted by Yamhill County
Board of Commissioners on
6/13/19 by Board Order
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