

## Capital Improvement Worksheet

### 2019-2020 Projects

2019-20 C.I. Resources Budgeted:		1,153,325			
Actual	Projected	Status	Project	ADA	Notes
	10,000		Spence House Restroom ADA Upgrade	ADA	
	6,000		HHS Sensory Room (RM 8) Update - Paint, replace florescent lighting fixtures with track lighting, build half wall cubicle, build custom storage cabinets	Other	
	14,500		Juvenile Detention - Rec Yard Phase 3 (Access, floor, walls, lighting)	Safety	
	10,000		Juvenile Detention - Replace heating/AC Wall Unit in juvenile detention control room	Safety	
	20,000		Juvenile Detention - Updating surveillance cameras from analog to digital	Safety	
	350,000		D.A. Office - Remodel unused corridor, enclose conference room, and update space	Other	Will start with architect rendering
	15,000		Repair and upgrade all exterior lighting to LED	Safety	
	80,000		Space Needs Analysis	Safety/ADA	
	5,000		Sheriff's Office Records Division	Other	
	150,000		Fire Panel for the S.O., Jail, Juvenile, & Courthouse	Safety	
	75,000		EM - Remodel old Public Works' office for EM use	Safety	Lowest bid for full remodel was \$200,000, reduced scope of work
	0		735,500	Safety	

### 2018-2019 Projects

2018-19 C.I. Resources Budgeted:		925,330			
Actual	Projected	Status	Project	ADA	Notes
	26,850	In progress	HHS Admin Office - ADA Ramp and repair entry stairs	Safety/ADA	Ramp removed for safety reasons. Need to construct new ramp
21,223	22,500	Complete	HHS CSS (Abacus) Office - Replace flooring	Safety	
	130,000	In progress	HHS Public Health BLD - Reface exterior and paint	Safety	Moving forward with Invitation to Bid
	23,000	Cancelled	CH Public Restroom (basement) - Remodel/Update	Safety/ADA	Cancelled Pending Design
303,194	140,000	Complete	HHS - Evans St BLD HVAC	Safety	
	50,000	Complete	HHS - Titor Bld - Remodel and add offices	Other	
	35,000	In progress	HHS - Moore Bld - Lobby carpet, lobby lighting, Rm 4	Safety/ADA	Lighting completed
	50,000	In progress	Juvenile Detention - Cell Floors	Safety	Delayed due to contractor scheduling issues
	35,000	In progress	Juvenile Detention - Rec Yard Phase 2 (Access, floor, walls, lighting)	Security/ADA	
47,875	80,000	Complete	Clerk - Generator and mechanical room security	Security	
	20,000	In progress	Rm 32 Carpet + Audio/Video Update	Other	
	25,000	In progress	CH Campus Space Analysis	Other	Moved to FY 19-20
351,069	637,350				

### Future C.I. Needs/Requests

(No Particular Order)  
 \*\*\*\*\* Reseal south windows/ resurface CH Evans st. side  
 \*\*\*\*\* Fire suppression systems for Jail wire room and CH server room  
 \*\*\*\*\* Remodel CMA to create three offices and a hallway

Accepted by Yamhill County  
 Board of Commissioners on  
 7/25/19 by Board Order  
 19-258