

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 20-06-25-1
for Fiscal Year 2020-2021; Setting) Board Order 20-204
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 25, 2020 Commissioners Casey Kulla, Mary Starrett and Richard L. "Rick" Olson being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 6, 2020, the Yamhill County budget committee, comprised of Commissioners Casey Kulla, Mary Starrett and Richard L. "Rick" Olson and citizen members Denny Elmer, Lindsay Berschauer and Rick John ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.453, the Board held a public hearing on June 18, 2020, on the budget document approved by the Budget Committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2020-21 budget document approved by the Yamhill County Budget Committee on May 6, 2020, following a public hearing on June 18, 2020 and with modifications approved by the Board on June 25, 2020. The total amount of the 2020-21 budget is \$155,879,187. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2020, for the purpose of operating Yamhill County for fiscal year 2020-21, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2020, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 25, 2020.

ATTEST



YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN
County Clerk

By: Carolina Rook
Deputy CAROLINA ROOK

Chair

Casey Kulla

CASEY KULLA

Mary Starrett

Commissioner

MARY STARRETT

Richard L. Olson

Commissioner

RICHARD L. "RICK" OLSON

FORM APPROVED BY:

Christian Boenisch

CHRISTIAN BOENISCH
County Counsel

Kenneth Huffer

County Administrator
& Budget Officer KENNETH HUFFER

Accepted by Yamhill County
Board of Commissioners on
6/25/2020 by Board Order
20-204

Exhibit A

(see attached)

B.D. 20-204
EXhibit "A"

**Exhibit A
SCHEDULE OF APPROPRIATIONS
2020-21 Yamhill County Budget**

10-02 Discretionary	500,000	20 County Fair	802,352
10-10 Administrative Services	1,571,485	20 Contingency	1,800
10-12 Assessor	2,222,867	20 Debt Service	0
10-13 Board Of Commissioners	572,874	TOTAL COUNTY FAIR FUND	804,152
10-15 Clerk	1,067,539	21 Community Corrections	5,851,810
10-15 Transfer	25,000	TOTAL COMMUNITY CORRECTIONS FUND	5,851,810
10-17 Information Systems	2,124,016	26-34 Economic Development	700,063
10-18 District Attorney	3,028,946	TOTAL ECONOMIC DEVELOPMENT FUND	700,063
10-20 Planning	2,569,646	27-37 Corner Restoration	162,922
10-21 Surveyor	161,979	TOTAL CORNER RESTORATION FUND	162,922
10-22 Support Enforcement	603,893	29 SDC	344,520
10-23 Treasurer	41,187	TOTAL SDC FUND	344,520
10-25 County Counsel	640,679	30-52 Title 3	102,604
10-33 Transit	5,920,363	TOTAL TITLE 3 FUND	102,604
10-39 Non Departmental	861,598	38 Landfill License	531,238
10-39 Transfer	2,000	Total Landfill License Agreement Fund	531,238
10-40 Emergency Management	357,277	40-15 Clerk Voting Equipment	113,831
10-41 Jail	7,619,488	40-16 Facilities Maintenance	1,652,841
10-41 Transfer	65,044	40-17 IT PC Reserve	336,858
10-42 Marine	134,019	40-27 Capital Improvement	1,007,042
10-43 Sheriff	10,506,059	40-27 Debt Service	240,338
10-48 911/Dispatch	715,901	40-41 Jail	756,020
10-59 Mediation	97,599	40-83 Maintenance Reserve	0
10-69 Narcotics Investigation	14,998	40-116 Jail Maintenance	657,615
10-74 Juvenile Department	1,638,742	40-117 Software Reserve	315,308
10-74 Transfer	44,415	40-161 Capital Projects	1,239,894
10-77 Juvenile Detention	1,958,762	40-161 Transfer	0
10-77 Transfer	44,415	TOTAL CAPITAL IMPROVEMENT FUND	6,319,747
10-81 Parks	1,129,861	41 Bicycle Footpath	92,159
10-86 Courthouse Security	711,525	41 Contingency	173,389
10-90 Transfers	2,948,472	TOTAL BICYCLE FOOTPATH FUND	265,548
10-92 Contingency	500,000	45 Motor Vehicle	1,598,631
10-163 Radio System	333,209	45 Contingency	145,000
TOTAL GENERAL FUND	50,733,858	TOTAL MOTOR VEHICLE FUND	1,743,631
11 Contingency	243,750	48 Telecommunications	674,627
11 Road Department	12,822,977	TOTAL TELECOMMUNICATIONS FUND	674,627
11 Debt Service	728,283	50-52 O&C Reserve	478,404
TOTAL ROAD FUND	13,795,010	50-52 Transfer	4,500
12-Clerk Records	49,267	TOTAL O&C RESERVE FUND	482,904
TOTAL CLERKS RECORDS FUND	49,267	52-62 Habitat Conservation	60,357
13-47 Dog Control	203,936	52-62 Contingency	0
TOTAL DOG CONTROL FUND	203,936	TOTAL HABITAT CONSERVATION FUND	60,357
14-26 Law Library	94,406	80-38 Insurance Reserve	4,277,167
14 Contingency	0	80-92 Contingency	500,000
TOTAL LAW LIBRARY FUND	94,406	80-94 Transfer	1,700,733
15-85 County School	97,382	TOTAL INSURANCE RESERVE FUND	6,477,900
TOTAL COUNTY SCHOOL FUND	97,382		
16 Health & Human Services	41,949,563		
16-92 Contingency	0		
TOTAL HHS FUND	41,949,563		
17-28 Solid Waste	1,511,384		
17-90 Transfer	89,000		
17-92 Contingency	1,801,087		
TOTAL SOLID WASTE FUND	3,401,471		
		Grand Total 2020-21 Appropriations	134,846,916

B.O. 20-204
Exhibit "A"