

MEMORANDUM



525 NE 4th St
McMinnville, OR 97128
www.ycsw.org

Date: April 28, 2022
To: Board of Commissioners:
Lindsay Berschauer, Casey Kulla, Mary Starrett
From: Ashley Watkins, Solid Waste Coordinator
Re: Rate Increase for Recology Western Oregon

The Yamhill County Solid Waste Department and Solid Waste Advisory Committee are requesting that the attached documents be reviewed for a proposed rate increase of 14.75%.

Per Recology's cover letter
"Based on our projections for the upcoming rate year (July 1, 2022 – June 30, 2023), we expect to be outside the Operating Ratio range specified in our franchise agreement. As a result, we are proposing to increase rates by 14.75% to get us back into the range. This increase is necessary to cover increases in our disposal, labor, fuel and other operational costs."

The Solid Waste Advisory Committee approved this rate adjustment for recommendation; Dave Larmouth of Recology Western Oregon abstained from voting.

Thank you,

Ashley Watkins
Solid Waste Coordinator

Accepted by Yamhill County
Board of Commissioners on
5-5-2022 by Board Order
22-145

RECOLOGY WESTERN OREGON

SUMMARY RATE SHEET

YCS YAMILL COUNTY (UNINCORPORATED, SUBURBAN ZONE)

EFF. DATE: 7/1/2022

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART-CURB	\$ 22.02	14.75%	\$ 3.25	\$ 25.27
32GEC	32G CART EOW-CURBSIDE	\$ 14.32	14.75%	\$ 2.11	\$ 16.43
32GMC	32G CART MONTHLY-CURB	\$ 7.72	14.75%	\$ 1.14	\$ 8.86
OC3C	32 GAL CART ON CALL CURB	\$ 7.72	14.75%	\$ 1.14	\$ 8.86

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART-CURB	\$ 36.70	14.75%	\$ 5.41	\$ 42.11
90GEC	90G CART EOW-CURB	\$ 23.87	14.75%	\$ 3.52	\$ 27.39
90GMC	90G CART OAM-CURB	\$ 12.86	14.75%	\$ 1.90	\$ 14.76
OC9C	90 GAL CART ON CALL CURB	\$ 12.86	14.75%	\$ 1.90	\$ 14.76

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.70	0.00%	\$ -	\$ 2.70
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32C	SPEC P/U 32G CART CURBSIDE	\$ 7.72	14.75%	\$ 1.14	\$ 8.86
SP90C	SPEC P/U 90G CART CURBSIDE	\$ 12.86	14.75%	\$ 1.90	\$ 14.76

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWS	32G CART-SIDE	\$ 22.46	14.75%	\$ 3.31	\$ 25.77
32GES	32G CART EOW-SIDEYARD	\$ 14.61	14.75%	\$ 2.15	\$ 16.76
32GMS	32G CART MONTHLY-SIDE	\$ 7.87	14.75%	\$ 1.16	\$ 9.03
OC3S	32 GAL CART ON CALL SIDE	\$ 7.87	14.75%	\$ 1.16	\$ 9.03

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART-SIDE	\$ 56.32	14.75%	\$ 8.31	\$ 64.63
90GES	90G CART EOW-SIDE	\$ 36.58	14.75%	\$ 5.40	\$ 41.98
90GMS	90G CART OAM-SIDE	\$ 19.72	14.75%	\$ 2.91	\$ 22.63
OC9S	90 GAL CART ON CALL SIDE	\$ 19.72	14.75%	\$ 2.91	\$ 22.63

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.70	0.00%	\$ -	\$ 2.70
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON CURBSIDE	\$ 7.87	14.75%	\$ 1.16	\$ 9.03
SP90S	SPEC P/U 90G CART NON CURBSIDE	\$ 19.72	14.75%	\$ 2.91	\$ 22.63

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

*B.O. 22-145
Exhibit "A"*

RECOLOGY WESTERN OREGON

YCS YAMILL COUNTY (UNINCORPORATED, SUBURBAN ZONE)

SUMMARY RATE SHEET

EFF. DATE: 7/1/2022

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

RATE PER EACH

XBAG	EXTRA BAG(S)	\$ 5.83	14.75%	\$ 0.86	\$ 6.69
XBOX	EXTRA BOX	\$ 5.83	14.75%	\$ 0.86	\$ 6.69
XCAN	EXTRA CAN(S)	\$ 5.83	14.75%	\$ 0.86	\$ 6.69
XMISC	EXTRA MISC	\$ 5.83	14.75%	\$ 0.86	\$ 6.69
X32	EXTRA 32G CART(S)	\$ 5.83	14.75%	\$ 0.86	\$ 6.69
X90	EXTRA 90G CART(S)	\$ 9.18	14.75%	\$ 1.35	\$ 10.53

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 29.29	0.00%	\$ -	\$ 29.29
APL	APPLIANCE	\$ 11.72	0.00%	\$ -	\$ 11.72
FURN	FURNITURE CHARGE	\$ 17.57	0.00%	\$ -	\$ 17.57
TREE	EXTRA CHRISTMAS TREE	\$ 11.64	14.75%	\$ 1.72	\$ 13.36
IRSC	IN ROUTE SERVICE CHARGE	\$ 23.55	14.75%	\$ 3.47	\$ 27.02
SC	SERVICE CHARGE	\$ 70.71	14.75%	\$ 10.43	\$ 81.14

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 10.00	0.00%	\$ -	\$ 10.00
CROR	CART REDELIVER OUT OF ROUTE	\$ 20.00	0.00%	\$ -	\$ 20.00
CORDF	CONTAINER RE-DELIVERY FEE	\$ 104.60	14.75%	\$ 15.43	\$ 120.03

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 10.00	0.00%	\$ -	\$ 10.00
CRF	CART REPLACEMENT FEE	\$ 65.00	0.00%	\$ -	\$ 65.00

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 15.00	0.00%	\$ -	\$ 15.00
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 158.39	14.75%	\$ 23.36	\$ 181.75
1GE	1YD TRASH EOW	\$ 93.88	14.75%	\$ 13.85	\$ 107.73
1GM	1YD TRASH MONTHLY	\$ 59.17	14.75%	\$ 8.73	\$ 67.90
1OC	ON CALL-1YD TRASH	\$ 32.79	14.75%	\$ 4.84	\$ 37.63
1XP	EXTRA PICK UP-1YD TRASH	\$ 32.79	14.75%	\$ 4.84	\$ 37.63

1.5 YARD CONTAINERS

MONTHLY RATES

1HGW	1.5YD TRASH	\$ 197.06	14.75%	\$ 29.07	\$ 226.13
1HGE	1.5YD TRASH EOW	\$ 113.20	14.75%	\$ 16.70	\$ 129.90
1HGM	1.5YD TRASH MONTHLY	\$ 68.10	14.75%	\$ 10.04	\$ 78.14
1HOC	ON CALL-1.5YD TRASH	\$ 42.60	14.75%	\$ 6.28	\$ 48.88
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 42.60	14.75%	\$ 6.28	\$ 48.88

RECOLOGY WESTERN OREGON

SUMMARY RATE SHEET

YCS YAMILL COUNTY (UNINCORPORATED, SUBURBAN ZONE)

EFF. DATE: 7/1/2022

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 235.72	14.75%	\$ 34.77	\$ 270.49
2GE	2YD TRASH EOW	\$ 132.54	14.75%	\$ 19.55	\$ 152.09
2GM	2YD TRASH MONTHLY	\$ 77.00	14.75%	\$ 11.36	\$ 88.36
2OC	ON CALL-2YD TRASH	\$ 52.44	14.75%	\$ 7.73	\$ 60.17
2XP	EXTRA PICK UP-2YD TRASH	\$ 52.44	14.75%	\$ 7.73	\$ 60.17

3 YARD CONTAINERS

MONTHLY RATES

3GW	3YD TRASH	\$ 313.02	14.75%	\$ 46.17	\$ 359.19
3GE	3YD TRASH EOW	\$ 171.19	14.75%	\$ 25.25	\$ 196.44
3GM	3YD TRASH MONTHLY	\$ 94.86	14.75%	\$ 13.99	\$ 108.85
3OC	ON CALL-3YD TRASH	\$ 72.07	14.75%	\$ 10.63	\$ 82.70
3XP	EXTRA PICK UP-3YD TRASH	\$ 72.07	14.75%	\$ 10.63	\$ 82.70

4 YARD CONTAINERS

MONTHLY RATES

4GW	4YD TRASH	\$ 390.34	14.75%	\$ 57.58	\$ 447.92
4GE	4YD TRASH EOW	\$ 209.85	14.75%	\$ 30.95	\$ 240.80
4GM	4YD TRASH MONTHLY	\$ 112.73	14.75%	\$ 16.63	\$ 129.36
4OC	ON CALL-4YD TRASH	\$ 91.73	14.75%	\$ 13.53	\$ 105.26
4XP	EXTRA PICK UP-4YD TRASH	\$ 91.73	14.75%	\$ 13.53	\$ 105.26

5 YARD CONTAINERS

MONTHLY RATES

5GW	5YD TRASH	\$ 467.69	14.75%	\$ 68.98	\$ 536.67
5GE	5YD TRASH EOW	\$ 248.52	14.75%	\$ 36.66	\$ 285.18
5GM	5YD TRASH MONTHLY	\$ 130.60	14.75%	\$ 19.26	\$ 149.86
5OC	ON CALL-5YD TRASH	\$ 111.35	14.75%	\$ 16.42	\$ 127.77
5XP	EXTRA PICK UP-5YD TRASH	\$ 111.35	14.75%	\$ 16.42	\$ 127.77

6 YARD CONTAINERS

MONTHLY RATES

6GW	6YD TRASH	\$ 544.99	14.75%	\$ 80.39	\$ 625.38
6GE	6YD TRASH EOW	\$ 287.18	14.75%	\$ 42.36	\$ 329.54
6GM	6YD TRASH MONTHLY	\$ 148.44	14.75%	\$ 21.89	\$ 170.33
6OC	ON CALL-6YD TRASH	\$ 130.98	14.75%	\$ 19.32	\$ 150.30
6XP	EXTRA PICK UP-6YD TRASH	\$ 130.98	14.75%	\$ 19.32	\$ 150.30

8 YARD CONTAINERS

No new customers at this size - safety issues

8GW	8YD TRASH	\$ 640.18	14.75%	\$ 94.43	\$ 734.61
8GE	8YD TRASH EOW	\$ 334.75	14.75%	\$ 49.38	\$ 384.13
8GM	8YD TRASH MONTHLY	\$ 170.40	14.75%	\$ 25.13	\$ 195.53
8OC	ON CALL-8YD TRASH	\$ 155.17	14.75%	\$ 22.89	\$ 178.06
8XP	EXTRA PICK UP-8YD TRASH	\$ 155.17	14.75%	\$ 22.89	\$ 178.06

CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)

RNT1	1YD RENT - TRASH	\$ 20.00	0.00%	\$ -	\$ 20.00
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FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.

Compactor Rating	4 : 1	3 : 1	2 : 1
Factor applied to container rate of same size	1.5	1.3	1.12

RECOLOGY WESTERN OREGON

YCS YAMILL COUNTY (UNINCORPORATED, SUBURBAN ZONE)

SUMMARY RATE SHEET

EFF. DATE: 7/1/2022

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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DEBRIS BOX SERVICES

SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)

RATE PER HAUL

DEL	DELIVERY CHARGE	\$ 95.07	-14.80%	\$ (14.07)	\$ 81.00
10HG	TRASH BOX HAUL FEE (ALL SIZES)	\$ 164.43	14.94%	\$ 24.57	\$ 189.00
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 196.34	15.51%	\$ 30.46	\$ 226.80

DEBRIS BOX DISPOSAL FEES

RATE PER UNIT

DFDM	DISPOSAL FEE - DEMOLITION (\$\$/TON)	\$ 46.82	61.43%	\$ 28.76	\$ 75.58
DFG	DISPOSAL FEE - GARBAGE (\$\$/TON)	\$ 46.82	61.43%	\$ 28.76	\$ 75.58
DFYD	DISPOSAL FEE - YARD DEBRIS (\$\$/YD ³)	\$ 12.43	0.00%	\$ -	\$ 12.43

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

TEMPORARY DEBRIS BOXES - COD RATES (INCLUDES HAUL & AVERAGE DISPOSAL FOR BOX SIZE)

10DG	10 YARD BOX W/DISPOSAL	\$ 306.33	17.23%	\$ 52.77	\$ 359.10
20DG	20 YARD BOX W/DISPOSAL	\$ 429.97	14.26%	\$ 61.33	\$ 491.30
30DG	30 YARD BOX W/DISPOSAL	\$ 553.58	12.65%	\$ 70.02	\$ 623.60

RELATED FEES

RATE PER DAY

RENTD	DAILY RENTAL FEE	\$ 11.38	14.75%	\$ 1.68	\$ 13.06
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Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

RATE PER MONTH

RENTM	MONTHLY RENTAL FEE	\$ 160.49	14.75%	\$ 23.67	\$ 184.16
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Note: Monthly rent applies for customers who keep a box for a year or longer.

RATE PER HOUR

TIME	TRUCK TIME FEE	\$ 126.80	14.75%	\$ 18.70	\$ 145.50
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Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS

RATE PER EACH

3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 123.11	14.75%	\$ 18.16	\$ 141.27
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 91.73	14.75%	\$ 13.53	\$ 105.26
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.00	0.00%	\$ -	\$ 2.00

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.

ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

RATE PER EACH

TOFFR	TIRE CHARGE NO RIM	\$ 4.69	0.00%	\$ -	\$ 4.69
TONR	TIRE CHARGE ON RIM	\$ 9.37	0.00%	\$ -	\$ 9.37
APPL	APPLIANCE	\$ 11.72	0.00%	\$ -	\$ 11.72
APF	REFRIGERATOR/FREEZER	\$ 29.29	0.00%	\$ -	\$ 29.29

MEDICAL WASTE COLLECTION SERVICES

RATE PER EACH

M4HSC	4.7 QT SHARPS CONTAINER	\$ 34.68	0.00%	\$ -	\$ 34.68
M10SC	10 QT SHARPS CONTAINER	\$ 37.60	0.00%	\$ -	\$ 37.60
M23SC	23 QT SHARPS CONTAINER	\$ 57.71	0.00%	\$ -	\$ 57.71
9CDBC	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 31.23	0.00%	\$ -	\$ 31.23
MLGPB	PATHOLOGY BOX	\$ 51.00	0.00%	\$ -	\$ 51.00
MW17G	MEDICAL WASTE 17 GAL	\$ 22.50	0.00%	\$ -	\$ 22.50
MW31G	MEDICAL WASTE 31 GAL	\$ 29.00	0.00%	\$ -	\$ 29.00
MW43G	MEDICAL WASTE 43 GAL	\$ 35.00	0.00%	\$ -	\$ 35.00
MWTCB	MEDICAL WASTE TRACE CHEMO BOX	\$ 51.00	0.00%	\$ -	\$ 51.00

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).

Billing Terms: Commercial Accounts are billed on a monthly basis.

Residential accounts are billed once every three months, in advance.

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART-CURB	\$ 23.20	14.75%	\$ 3.42	\$ 26.62
32GEC	32G CART EOW-CURBSIDE	\$ 15.12	14.75%	\$ 2.23	\$ 17.35
32GMC	32G CART MONTHLY-CURB	\$ 8.12	14.75%	\$ 1.20	\$ 9.32
OC3C	32 GAL CART ON CALL CURB	\$ 8.12	14.75%	\$ 1.20	\$ 9.32

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART-CURB	\$ 38.70	14.75%	\$ 5.71	\$ 44.41
90GEC	90G CART EOW-CURB	\$ 25.14	14.75%	\$ 3.71	\$ 28.85
90GMC	90G CART OAM-CURB	\$ 13.56	14.75%	\$ 2.00	\$ 15.56
OC9C	90 GAL CART ON CALL CURB	\$ 13.56	14.75%	\$ 2.00	\$ 15.56

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.70	0.00%	\$ -	\$ 2.70
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32C	SPEC P/U 32G CART CURBSIDE	\$ 8.12	14.75%	\$ 1.20	\$ 9.32
SP90C	SPEC P/U 90G CART CURBSIDE	\$ 13.56	14.75%	\$ 2.00	\$ 15.56

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWS	32G CART-SIDE	\$ 23.69	14.75%	\$ 3.49	\$ 27.18
32GES	32G CART EOW-SIDEYARD	\$ 15.38	14.75%	\$ 2.27	\$ 17.65
32GMS	32G CART MONTHLY-SIDE	\$ 8.28	14.75%	\$ 1.22	\$ 9.50
OC3S	32 GAL CART ON CALL SIDE	\$ 8.28	14.75%	\$ 1.22	\$ 9.50

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART-SIDE	\$ 59.33	14.75%	\$ 8.75	\$ 68.08
90GES	90G CART EOW-SIDE	\$ 38.57	14.75%	\$ 5.69	\$ 44.26
90GMS	90G CART OAM-SIDE	\$ 20.75	14.75%	\$ 3.06	\$ 23.81
OC9S	90 GAL CART ON CALL SIDE	\$ 20.75	14.75%	\$ 3.06	\$ 23.81

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.70	0.00%	\$ -	\$ 2.70
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECTION)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON CURBSIDE	\$ 8.28	14.75%	\$ 1.22	\$ 9.50
SP90S	SPEC P/U 90G CART NON CURBSIDE	\$ 20.75	14.75%	\$ 3.06	\$ 23.81

Note: Recycle carts dumped as trash due to contamination may be charged the special pick-up rate.

RECOLOGY WESTERN OREGON

YCR YAMILL COUNTY (UNINCORPORATED, RURAL ZONE)

SUMMARY RATE SHEET

EFF. DATE: 7/1/2022

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

RATE PER EACH

XBAG	EXTRA BAG(S)	\$ 6.14	14.75%	\$ 0.91	\$ 7.05
XBOX	EXTRA BOX	\$ 6.14	14.75%	\$ 0.91	\$ 7.05
XCAN	EXTRA CAN(S)	\$ 6.14	14.75%	\$ 0.91	\$ 7.05
XMISC	EXTRA MISC	\$ 6.14	14.75%	\$ 0.91	\$ 7.05
X32	EXTRA 32G CART(S)	\$ 6.14	14.75%	\$ 0.91	\$ 7.05
X90	EXTRA 90G CART(S)	\$ 9.69	14.75%	\$ 1.43	\$ 11.12

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 29.29	0.00%	\$ -	\$ 29.29
APL	APPLIANCE	\$ 11.72	0.00%	\$ -	\$ 11.72
FURN	FURNITURE CHARGE	\$ 17.57	0.00%	\$ -	\$ 17.57
TREE	EXTRA CHRISTMAS TREE	\$ 12.23	14.75%	\$ 1.80	\$ 14.03
IRSC	IN ROUTE SERVICE CHARGE	\$ 26.87	14.75%	\$ 3.96	\$ 30.83
SC	SERVICE CHARGE	\$ 80.60	14.75%	\$ 11.89	\$ 92.49

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 10.00	0.00%	\$ -	\$ 10.00
CROR	CART REDELIVER OUT OF ROUTE	\$ 20.00	0.00%	\$ -	\$ 20.00
CORDF	CONTAINER RE-DELIVERY FEE	\$ 119.23	14.75%	\$ 17.59	\$ 136.82

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 10.00	0.00%	\$ -	\$ 10.00
CRF	CART REPLACEMENT FEE	\$ 65.00	0.00%	\$ -	\$ 65.00

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 15.00	0.00%	\$ -	\$ 15.00
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 166.90	14.75%	\$ 24.62	\$ 191.52
1GE	1YD TRASH EOW	\$ 98.92	14.75%	\$ 14.59	\$ 113.51
1GM	1YD TRASH MONTHLY	\$ 62.35	14.75%	\$ 9.20	\$ 71.55
1OC	ON CALL-1YD TRASH	\$ 34.54	14.75%	\$ 5.09	\$ 39.63
1XP	EXTRA PICK UP-1YD TRASH	\$ 34.54	14.75%	\$ 5.09	\$ 39.63

1.5 YARD CONTAINERS

MONTHLY RATES

1HGW	1.5YD TRASH	\$ 207.67	14.75%	\$ 30.63	\$ 238.30
1HGE	1.5YD TRASH EOW	\$ 119.31	14.75%	\$ 17.60	\$ 136.91
1HGM	1.5YD TRASH MONTHLY	\$ 71.74	14.75%	\$ 10.58	\$ 82.32
1HOC	ON CALL-1.5YD TRASH	\$ 44.91	14.75%	\$ 6.62	\$ 51.53
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 44.91	14.75%	\$ 6.62	\$ 51.53

RECOLOGY WESTERN OREGON

YCR YAMILL COUNTY (UNINCORPORATED, RURAL ZONE)

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EFF. DATE: 7/1/2022

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2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 248.40	14.75%	\$ 36.64	\$ 285.04
2GE	2YD TRASH EOW	\$ 139.68	14.75%	\$ 20.60	\$ 160.28
2GM	2YD TRASH MONTHLY	\$ 81.16	14.75%	\$ 11.97	\$ 93.13
2OC	ON CALL-2YD TRASH	\$ 55.27	14.75%	\$ 8.15	\$ 63.42
2XP	EXTRA PICK UP-2YD TRASH	\$ 55.27	14.75%	\$ 8.15	\$ 63.42

3 YARD CONTAINERS

MONTHLY RATES

3GW	3YD TRASH	\$ 329.90	14.75%	\$ 48.66	\$ 378.56
3GE	3YD TRASH EOW	\$ 180.41	14.75%	\$ 26.61	\$ 207.02
3GM	3YD TRASH MONTHLY	\$ 99.98	14.75%	\$ 14.75	\$ 114.73
3OC	ON CALL-3YD TRASH	\$ 75.95	14.75%	\$ 11.20	\$ 87.15
3XP	EXTRA PICK UP-3YD TRASH	\$ 75.95	14.75%	\$ 11.20	\$ 87.15

4 YARD CONTAINERS

MONTHLY RATES

4GW	4YD TRASH	\$ 411.36	14.75%	\$ 60.68	\$ 472.04
4GE	4YD TRASH EOW	\$ 221.15	14.75%	\$ 32.62	\$ 253.77
4GM	4YD TRASH MONTHLY	\$ 118.78	14.75%	\$ 17.52	\$ 136.30
4OC	ON CALL-4YD TRASH	\$ 96.65	14.75%	\$ 14.26	\$ 110.91
4XP	EXTRA PICK UP-4YD TRASH	\$ 96.65	14.75%	\$ 14.26	\$ 110.91

5 YARD CONTAINERS

MONTHLY RATES

5GW	5YD TRASH	\$ 492.83	14.75%	\$ 72.69	\$ 565.52
5GE	5YD TRASH EOW	\$ 261.89	14.75%	\$ 38.63	\$ 300.52
5GM	5YD TRASH MONTHLY	\$ 137.62	14.75%	\$ 20.30	\$ 157.92
5OC	ON CALL-5YD TRASH	\$ 117.34	14.75%	\$ 17.31	\$ 134.65
5XP	EXTRA PICK UP-5YD TRASH	\$ 117.34	14.75%	\$ 17.31	\$ 134.65

6 YARD CONTAINERS

MONTHLY RATES

6GW	6YD TRASH	\$ 574.33	14.75%	\$ 84.71	\$ 659.04
6GE	6YD TRASH EOW	\$ 302.63	14.75%	\$ 44.64	\$ 347.27
6GM	6YD TRASH MONTHLY	\$ 156.44	14.75%	\$ 23.07	\$ 179.51
6OC	ON CALL-6YD TRASH	\$ 138.04	14.75%	\$ 20.36	\$ 158.40
6XP	EXTRA PICK UP-6YD TRASH	\$ 138.04	14.75%	\$ 20.36	\$ 158.40

8 YARD CONTAINERS

No new customers at this size - safety issues

8GW	8YD TRASH	\$ 674.63	14.75%	\$ 99.51	\$ 774.14
8GE	8YD TRASH EOW	\$ 352.77	14.75%	\$ 52.03	\$ 404.80
8GM	8YD TRASH MONTHLY	\$ 179.58	14.75%	\$ 26.49	\$ 206.07
8OC	ON CALL-8YD TRASH	\$ 163.52	14.75%	\$ 24.12	\$ 187.64
8XP	EXTRA PICK UP-8YD TRASH	\$ 163.52	14.75%	\$ 24.12	\$ 187.64

CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)

RNT1	1YD RENT - TRASH	\$ 20.00	0.00%	\$ -	\$ 20.00
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FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.

Compactor Rating	4 : 1	3 : 1	2 : 1
Factor applied to container rate of same size	1.5	1.3	1.12

RECOLOGY WESTERN OREGON

YCR YAMILL COUNTY (UNINCORPORATED, RURAL ZONE)

SUMMARY RATE SHEET

EFF. DATE: 7/1/2022

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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DEBRIS BOX SERVICES

SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)

RATE PER HAUL

DEL	DELIVERY CHARGE	\$ 98.93	5.07%	\$ 5.02	\$ 103.95
10HG	TRASH BOX HAUL FEE (ALL SIZES)	\$ 181.53	22.71%	\$ 41.22	\$ 222.75
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 216.76	23.32%	\$ 50.54	\$ 267.30

DEBRIS BOX DISPOSAL FEES

RATE PER UNIT

DFDM	DISPOSAL FEE - DEMOLITION (\$\$/TON)	\$ 46.82	61.43%	\$ 28.76	\$ 75.58
DFG	DISPOSAL FEE - GARBAGE (\$\$/TON)	\$ 46.82	61.43%	\$ 28.76	\$ 75.58
DFYD	DISPOSAL FEE - YARD DEBRIS (\$\$/YD ³)	\$ 12.43	0.00%	\$ -	\$ 12.43

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

TEMPORARY DEBRIS BOXES - COD RATES (INCLUDES HAUL & AVERAGE DISPOSAL FOR BOX SIZE)

10DG	10 YARD BOX W/DISPOSAL	\$ 318.76	23.23%	\$ 74.04	\$ 392.80
20DG	20 YARD BOX W/DISPOSAL	\$ 447.43	17.36%	\$ 77.67	\$ 525.10
30DG	30 YARD BOX W/DISPOSAL	\$ 576.09	14.10%	\$ 81.21	\$ 657.30

RELATED FEES

RATE PER DAY

RENTD	DAILY RENTAL FEE	\$ 11.29	14.75%	\$ 1.67	\$ 12.96
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Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

RATE PER MONTH

RENTM	MONTHLY RENTAL FEE	\$ 159.05	14.75%	\$ 23.46	\$ 182.51
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Note: Monthly rent applies for customers who keep a box for a year or longer.

RATE PER HOUR

TIME	TRUCK TIME FEE	\$ 125.65	14.75%	\$ 18.53	\$ 144.18
1T1E	1 TRUCK - 1 EMPLOYEE	\$ 138.20	14.75%	\$ 20.38	\$ 158.58
1T2E	1 TRUCK - 2 EMPLOYEES	\$ 207.31	14.75%	\$ 30.58	\$ 237.89

Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS

RATE PER EACH

3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 128.09	14.75%	\$ 18.89	\$ 146.98
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 95.45	14.75%	\$ 14.08	\$ 109.53
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.00	0.00%	\$ -	\$ 2.00

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.

ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

RATE PER EACH

TOFFR	TIRE CHARGE NO RIM	\$ 4.69	0.00%	\$ -	\$ 4.69
TONR	TIRE CHARGE ON RIM	\$ 9.37	0.00%	\$ -	\$ 9.37
APPL	APPLIANCE	\$ 11.72	0.00%	\$ -	\$ 11.72
APF	REFRIGERATOR/FREEZER	\$ 29.29	0.00%	\$ -	\$ 29.29

MEDICAL WASTE COLLECTION SERVICES

RATE PER EACH

M4HSC	4.7 QT SHARPS CONTAINER	\$ 34.68	0.00%	\$ -	\$ 34.68
M10SC	10 QT SHARPS CONTAINER	\$ 37.60	0.00%	\$ -	\$ 37.60
M23SC	23 QT SHARPS CONTAINER	\$ 57.71	0.00%	\$ -	\$ 57.71
9CDBC	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 30.62	0.00%	\$ -	\$ 30.62
MLGPB	PATHOLOGY BOX	\$ 51.00	0.00%	\$ -	\$ 57.02
MW17G	MEDICAL WASTE 17 GAL	\$ 22.50	0.00%	\$ -	\$ 22.50
MW31G	MEDICAL WASTE 31 GAL	\$ 29.00	0.00%	\$ -	\$ 29.00
MW43G	MEDICAL WASTE 43 GAL	\$ 35.00	0.00%	\$ -	\$ 35.00
MWTCB	MEDICAL WASTE TRACE CHEMO BOX	\$ 51.00	0.00%	\$ -	\$ 51.00

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).

Billing Terms: Commercial Accounts are billed on a monthly basis.

Residential accounts are billed once every three months, in advance.

RWO - Valley Cost of Service Report 2021-22



REVENUE

Collection Services - Residential	\$ 7,670,079	\$ 7,676,091	Actual
Collection Services - Commercial	\$ 4,330,773	\$ 4,394,408	Actual
Collection Services - Debris Box	\$ 1,428,806	\$ 1,459,557	Actual
COLLECTION SERVICES:	\$ 13,429,657	\$ 13,530,056	Actual
Proposed Rate Adjustment			Actual
Revenue - DB Disposal	\$ 736,052	\$ 751,893	Actual
Revenue - Medical Waste	\$ 156,974	\$ 164,334	Actual
Revenue - Other (fees & related)	\$ 3,048	\$ 6,512	Actual
Non-Franchised Revenue	\$ 755,311	\$ 804,870	Actual
Total Revenue	\$ 15,081,042	\$ 15,257,665	
Franchise Fees	\$ (567,718)	\$ (572,754)	Actual
Revenue w/o Franchise Fees	\$ 14,513,324	\$ 14,684,911	

RWO - Valley Total				Yamhill County		
2021 Calendar Year Actual	2022-23 Projected Rate Year	Allocation Method		2021 Calendar Year Actual	Adjustments and Projected Changes	2022-23 Projected Rate Year
				Rate Adj. % >>>	14.75%	back to range
				\$ 1,414,578	\$ 14,030	\$ 1,428,609
				\$ 619,282	\$ 35,125	\$ 654,407
				\$ 386,459	\$ 9,444	\$ 395,902
				\$ 2,420,319		\$ 2,478,918
						\$ 365,640
				\$ 116,088	\$ 74,192	\$ 190,280
				\$ 1,915	\$ 192	\$ 2,106
				\$ 135	\$ 780	\$ 915
				\$ -	\$ -	\$ -
				\$ 2,538,457	\$ 499,403	\$ 3,037,860
				\$ (42,900)		\$ (51,340)
				\$ 2,495,557		\$ 2,986,520
LABOR EXPENSES						
Operational Personnel	\$ 1,659,336	\$ 1,855,979	Labor Hours	\$ 374,512	\$ 44,382	\$ 418,894
Payroll Taxes	\$ 153,026	\$ 171,160	Labor Hours	\$ 34,538	\$ 4,093	\$ 38,631
Medical Insurance	\$ 375,029	\$ 507,783	Labor Hours	\$ 84,644	\$ 29,962	\$ 114,606
Other Benefits	\$ 223,387	\$ 227,868	Labor Hours	\$ 50,418	\$ 1,011	\$ 51,430
Total Labor Expense	\$ 2,410,778	\$ 2,762,790		\$ 544,112	\$ 79,449	\$ 623,561
Disposal Charges	\$ 2,497,987	\$ 2,957,534	Vessel Weights	\$ 462,056	\$ 85,003	\$ 547,059
Medical Waste & Supplies	\$ 80,521	\$ 80,326	Med. Waste	\$ 1,003	\$ (2)	\$ 1,001
Total Disposal Expense	\$ 2,578,508	\$ 3,037,860		\$ 463,059	\$ 85,001	\$ 548,060
OPERATIONAL EXPENSES						
Fuel	\$ 455,642	\$ 629,428	Franchised Labor	\$ 116,749	\$ 44,529	\$ 161,279
Fuel - Non-Franchised (N/F)	\$ 143,746	\$ 198,572	Actual	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 1,546,475	\$ 1,670,193	Franchised Labor	\$ 396,255	\$ 31,700	\$ 427,955
Repairs and Maintenance - N/F	\$ 236,034	\$ 254,916	Actual	\$ -	\$ -	\$ -
Business Taxes and PUC	\$ 164,341	\$ 174,541	Franchised Labor	\$ 42,109	\$ 2,614	\$ 44,723
Business Taxes and PUC - N/F	\$ 59,782	\$ 62,771	Actual	\$ -	\$ -	\$ -
Supplies & Uniforms	\$ 17,285	\$ 18,668	Labor Hours	\$ 3,901	\$ 312	\$ 4,213
Operational Supplies/Safety	\$ 70,099	\$ 75,707	Labor Hours	\$ 15,821	\$ 1,266	\$ 17,087
Contract Labor	\$ -	\$ -	Labor Hours	\$ -	\$ -	\$ -
Depreciation and Amortization	\$ 6,709	\$ 6,739	Franchised Labor	\$ 1,719	\$ 8	\$ 1,727
Depreciation and Amortization N/F	\$ 4,749	\$ 4,762	Actual	\$ -	\$ -	\$ -
Operational Lease and Rent	\$ 895,875	\$ 851,930	Franchised Labor	\$ 229,551	\$ (11,260)	\$ 218,291
Operational Lease and Rent - N/F	\$ 167,427	\$ 167,427	Actual	\$ -	\$ -	\$ -
Insurance Expense	\$ 188,785	\$ 203,888	Labor Hours	\$ 42,609	\$ 3,409	\$ 46,017
Yard Debris/wood & Other Funding	\$ 1,497,748	\$ 1,389,469	Program	\$ 16,703	\$ (1,208)	\$ 15,496
Recycling Expense	\$ 1,126,258	\$ 955,800	Recycling	\$ 186,467	\$ (28,222)	\$ 158,245
Purchase Recyclables	\$ -	\$ -	Recycling	\$ -	\$ -	\$ -
Other Operational	\$ 47,909	\$ 51,742	Labor Hours	\$ 10,813	\$ 865	\$ 11,678
Total Operations Expense	\$ 6,628,864	\$ 6,716,554		\$ 1,062,698	\$ 44,013	\$ 1,106,711
SUBTOTAL	\$ 2,895,174	\$ 2,167,708		\$ 425,688	\$ 282,500	\$ 708,188
ADMINISTRATIVE EXPENSES						
Management Services	\$ 452,424	\$ 457,730	Computed	\$ 76,154	\$ 14,982	\$ 91,136
Administrative Services	\$ 1,357,289	\$ 1,373,190	Computed	\$ 228,461	\$ 44,946	\$ 273,407
Non-Admin. Labor	\$ (18,230)	\$ -	Franchised Labor	\$ (4,671)	\$ 4,671	\$ -
Office Supplies	\$ 11,247	\$ 12,147	Customers	\$ 2,398	\$ 192	\$ 2,590
Postage	\$ 15,533	\$ 16,776	Customers	\$ 3,312	\$ 265	\$ 3,577
Billing services	\$ 65,399	\$ 70,631	Customers	\$ 13,943	\$ 1,115	\$ 15,059
Dues and Subscriptions	\$ 23,239	\$ 25,098	Customers	\$ 4,955	\$ 396	\$ 5,351
Telephone	\$ 62,310	\$ 67,295	Customers	\$ 13,285	\$ 1,063	\$ 14,347
Bank Service Charges	\$ 53,985	\$ 58,304	Customers	\$ 11,510	\$ 921	\$ 12,430
Professional fees	\$ 14,319	\$ 15,465	Customers	\$ 3,053	\$ 244	\$ 3,297
Travel	\$ 2,029	\$ 2,191	Customers	\$ 433	\$ 35	\$ 467
Advertising and Promotions	\$ 1,796	\$ 1,940	Customers	\$ 383	\$ 31	\$ 414
Business Meals	\$ 2,828	\$ 3,054	Customers	\$ 603	\$ 48	\$ 651
Education & Training	\$ 765	\$ 826	Customers	\$ 163	\$ 13	\$ 176
Contributions	\$ 8,075	\$ 8,721	Customers	\$ 1,722	\$ 138	\$ 1,859
Bad Debt	\$ 152,556	\$ 69,686	Customers	\$ 32,525	\$ (17,668)	\$ 14,857
Other Administrative	\$ 6,909	\$ 7,462	Customers	\$ 1,473	\$ 118	\$ 1,591
Total Admin Expense	\$ 2,212,473	\$ 2,190,514		\$ 389,699	\$ 51,510	\$ 441,209
EARNINGS FROM OPERATIONS	\$ 682,701	\$ (22,807)		\$ 35,989	\$ 230,990	\$ 266,979
Interest Income	\$ (31,091)	\$ (27,827)	Not Allocated	\$ -	\$ -	\$ -
Loss on Asset Disposal	\$ (10,000)	\$ -	Not Allocated	\$ -	\$ -	\$ -
NET INCOME BEFORE TAX	\$ 723,792	\$ 5,021		\$ 35,989	\$ 230,990	\$ 266,979
Operating Margin	4.99%	0.03%		1.44%	14.75%	8.94%
Calculated Operating Ratio	95.24%	100.10%		98.49%	back to range	91.00%

RWO - Valley Cost of Service Report 2021-22



	RWO - Valley Total			Yamhill County		
	2021 Calendar Year Actual	2022-23 Projected Rate Year	Allocation Method	2021 Calendar Year Actual	Adjustments and Projected Changes	2022-23 Projected Rate Year
Allocation Data:						
Revenue (All RWO-VAL)	\$ 15,081,042	\$ 15,257,665		\$ 2,538,457		\$ 3,037,860
Revenue Percent	100.00%	100.00%		16.83%		19.91%
2021 Labor Hours				22.57%		22.57%
2021 Disposal				18.50%		18.50%
2021 Recycling				16.56%		16.56%
2021 Customer Count				21.32%		21.32%
2021 Yard Debris				1.12%		1.12%
2021 Medical Waste				1.25%		1.25%
2021 Franchised Labor				25.62%		25.62%
Operating Ratio Calculation						
Total Expenses:						
Total Labor	\$ 2,410,778	\$ 2,762,790		\$ 544,112		\$ 623,561
Total Disposal	\$ 2,578,508	\$ 3,037,860		\$ 463,059		\$ 548,060
Total Operational	\$ 6,628,864	\$ 6,716,554		\$ 1,062,698		\$ 1,106,711
Total Administrative	\$ 2,212,473	\$ 2,190,514		\$ 389,699		\$ 441,209
Total	\$ 13,830,623	\$ 14,707,718		\$ 2,459,568		\$ 2,719,541
Less Non Allowable Expenses:						
Interest on Purchase of routes	\$ -	\$ -		\$ -		\$ -
Contributions	\$ (8,075)	\$ (8,721)		\$ (1,722)		\$ (1,859)
Amortization	\$ -	\$ -				
Allowable Expenses	\$ 13,822,548	\$ 14,698,997		\$ 2,457,846		\$ 2,717,682
Revenue						
Revenue w/o Franchise Fees	\$ 14,513,324	\$ 14,684,911		\$ 2,495,557		\$ 2,986,520
Revenue (net of Pass Through)	\$ 14,513,324	\$ 14,684,911		\$ 2,495,557		\$ 2,986,520
Operating Ratio:						
Allowable Expenses divided by	\$ 13,822,548	\$ 14,698,997		\$ 2,457,846		\$ 2,717,682
Revenue (w/o Franchise Fees)	\$ 14,513,324	\$ 14,684,911		\$ 2,495,557		\$ 2,986,520
Calculated Operating Ratio	95.24%	100.10%		98.49%	proposed adjustment 14.75% back to range	91.00%



Ms. Ashley Watkins
Solid Waste Coordinator
Yamhill County Solid Waste Dept.
525 NW 4th Street
McMinnville, OR 97128

April 1, 2022

Dear Ashley:

In compliance with the terms of our franchise agreement, please find enclosed the following documents that make up the Rate Review Report and Annual Financial Report:

1. Rate Review Report, which includes the following:
 - a. All the actual expenses incurred in the preceding calendar year, and all allowable expenses that we reasonably anticipate will be incurred in the upcoming rate year,
 - b. The allocation factors and percentages used to allocate shared expenses, and
 - c. The Operating Ratios for the preceding calendar year and the upcoming rate year.
2. Reviewed Financial Statement for RWO – Valley for calendar year 2021.
3. Rate Sheets showing the current and proposed rates for each service level.

2021 was a challenging year for our company and the customers we serve. Supply chain issues affected our ability to get carts, containers, and truck parts in a timely manner. In June, the surprise change in status of Riverbend Landfill derailed most of our plans and projects. We focused on making changes at our transfer station to handle the waste that had previously been delivered to Riverbend (about 20,000 tons per year). We also saw a steep increase in public tons delivered to the Transfer Station. While we could have sought a special rate adjustment immediately, we felt it would be better to have more information on all the possible impacts before requesting an adjustment. As a result, we absorbed these increased expenses for the entire 2021-22 rate year (July 1, 2021 to June 30, 2022).

Based on our projections for the upcoming rate year (July 1, 2022 – June 30, 2023), we expect to be outside the Operating Ratio range specified in our franchise agreement. As a result, we are proposing to increase rates by 14.75% to get us back into the range. This increase is necessary to cover increases in our disposal, labor, fuel and other operational costs. We have also proposed changes to the debris box rates to reflect the difference in haul times as well as the new disposal ton rate charged by the transfer station.

We appreciate the opportunity to provide these essential services to our neighbors in Yamhill County. We take this obligation seriously, and we are committed to keeping our operations running as expected. We look forward to attending an upcoming council meeting, either in person or via computer.

Please let us know if you have any questions or need any additional information. You can reach our Rate Analyst Dave Larmouth at 503-437-0103 or dlarmouth@recology.com.

Respectfully,

A handwritten signature in black ink, appearing to read 'Chris Carey', is written over a horizontal line.

Chris Carey
General Manager

B.O. 22-145
Exhibit 'A'