



**2022 Emergency Management Performance Grant (EMPG) - Detailed Budget  
12 Month Budget (July 1, 2022 - June 30, 2023)**

Jurisdiction: **Yamhill County**

**Personnel (include both position and name for each individual to be reimbursed with EMPG funds)**

Position Title	Employee Name	Annual Salary	Annual Benefits	Total Cost	EMPG Grant FTE	EMPG Match FTE	Other FTE	Total FTE	Total EMPG Cost (Grant + Match)
Emergency Manager	Brian Young	126,813	68,161	194,973	88,928.00	106,045.02	1.00	194,974.02	194,973
EM Tech Specialist	Carolann Van Wert	71,774	47,376	119,149	0.00	119,149.38	1.00	119,150.38	119,149
				0				0.00	0
				0				0.00	0
				0				0.00	0
				0				0.00	0
<b>Total Personnel</b>		<b>198,586.40</b>	<b>115,536.00</b>	<b>314,122</b>	<b>88,928.00</b>	<b>225,194.40</b>	<b>2.00</b>	<b>314,124.40</b>	<b>314,122</b>

Services & Supplies	EMPG Grant	EMPG Match	Total Cost
General Office Supplies			0
Other Supplies (specify)-pub ed,rental,flyers,educational materials			0
Rent			0
Phone			0
Other Utilities (specify)			0
Contractual /Professional Services (Specify)-Annual insurance			0
Maintenance Costs (must be with the grant period or pro-rated)-sirens,radios			0
Travel/Vehicle Expenses/Mileage			0
Training/Workshops/Conferences			0
County Cost Allocations (Administrative Services Allocation) / Indirect Cost Allocation Plan			0
<b>*** Copies of County Cost Allocation Plan and/or Indirect Cost Plan must be included</b>			0
Other (specify)-unknown misc.			0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>

Equipment	EHP Screening Memo Attached	AEL #	Quantity	Unit Cost	Total Cost	EMPG Grant Funds	EMPG Match Funds	Total Cost
Limited to approved EMPG AEL - List each item separately					0			
					0			0
					0			0
					0			0
<b>Total Equipment</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Budget 314,122**

**Each position/person listed above MUST complete the minimum 20 hours of training, NIMS and PDS courses AND participate in 3 exercises per grant guidance**

Name of Emergency Management Director, if not EMPG funded and listed above:  
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