

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

FOR THE COUNTY OF YAMHILL

SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)
of the Yamhill County Budget) RESOLUTION 23-06-29-1
for Fiscal Year 2023-2024; Setting) Board Order 23-251
Appropriations and Levying Taxes.)

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 29, 2023, Commissioners Lindsay Berschauer, Kit Johnston, and Mary Starrett, being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 3, 2023, the Yamhill County budget committee, comprised of Commissioners Lindsay Berschauer, Kit Johnston, and Mary Starrett and citizen members Denny Elmer, Doreen App, and Jason Fields ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.453, the Board held a public hearing on June 15, 2023, on the budget document approved by the Budget Committee. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2023-24 budget document approved by the Yamhill County Budget Committee on May 3, 2023, following a public hearing on June 15, 2023, and with modifications approved by the Board on June 15, 2023. The total amount of the 2023-24 budget is \$191,374,043. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," and incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2023, for the purpose of operating Yamhill County for fiscal year 2023-24, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2023, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	\$2.5775 per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 29, 2023.

ATTEST



YAMHILL COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Lindsay Berschauer in black ink.

KERI HINTON
County Clerk

Chair LINDSAY BERSCHAUER

Handwritten signature of Kit Johnston in black ink.

By: Carolina Rook
Deputy CAROLINA ROOK

Commissioner KIT JOHNSTON

Handwritten signature of Mary Starrett in black ink.

Commissioner MARY STARRETT

FORM APPROVED BY:

Christian Boenisch
CHRISTIAN BOENISCH
County Counsel

Kenneth Huffer
County Administrator & Budget Officer KENNETH HUFFER

Accepted by Yamhill County
Board of Commissioners on
6/29/23 by Board Order
23-251

Exhibit A

(see attached)

**Exhibit A
SCHEDULE OF APPROPRIATIONS
2023-24 Yamhill County Budget**

1010002 Discretionary	200,000	3010028 Solid Waste	1,555,067
1010010 Administrative Services	1,877,210	3010028 Solid Waste Transfer	89,000
1510012 Assessor	2,646,798	3010028 Solid Waste Contingency	833,295
1015013 Board of Commissioners	681,878	TOTAL SOLID WASTE FUND	2,477,362
2010015 Clerk	1,197,237		
2010015 Clerk Transfers	0	6010080 County Fair	1,384,362
1025017 Information System	2,936,645	6010080 County Fair Debt Service	0
2510018 District Attorney	3,632,364	TOTAL COUNTY FAIR FUND	1,384,362
3010020 Planning	3,109,198		
3010021 Surveyor	238,805	6520041 Community Corrections	5,170,707
2515022 Support Enforcement	775,137	TOTAL COMMUNITY CORRECTIONS FUND	5,170,707
3510023 Treasurer	43,234		
4010025 County Counsel	717,667	1010034 Economic Development	677,611
1045033 Transit	6,842,780	TOTAL ECONOMIC DEVELOPMENT FUND	677,611
1010039 Non Departmental	1,169,764		
1010039 Non Departmental Transfers	2,000	3010037 Corner Restoration	230,254
4510040 Emergency Management	394,498	TOTAL CORNER RESTORATION FUND	230,254
4515041 Jail	7,834,687		
4515041 Jail Transfers	65,044	1010181 SDC	227,489
4510042 Marine	98,574	TOTAL SDC FUND	227,489
4510043 Sheriff	12,675,758		
1010048 911/Dispatch	546,443	1010053 Title 3	95,092
1010059 Mediation	154,941	TOTAL TITLE 3 FUND	95,092
4510069 Narcotics Investigation	70,000		
6515074 Juvenile Department	1,725,148	1010054 American Rescue Plan Funds	3,395,499
6515074 Juvenile Detention Transfers	56,559	1010054 American Rescue Plan Transfers	409,785
6515077 Juvenile Detention	2,149,908	TOTAL AMERICAN RESCUE PLAN FUND	3,805,284
6515077 Juvenile Detention Transfers	56,559		
5010081 Parks	592,553	1010055 Opioid Settlement Fund	273,212
4515086 Courthouse Security	816,457	TOTAL OPIOID SETTLEMENT FUND	273,212
1010090 Transfers	3,401,157		
1010092 Contingency Admin	200,000	1020016 Facilities Maintenance	1,684,113
4510163 Radio System	514,568	1030115 IT PC Reserve	587,486
TOTAL GENERAL FUND	57,423,571	1030027 Capital Improvement	1,668,954
		1030027 Capital Improvement Debt Service	152,810
1010056 Landfill License	680,823	1030041 Jail	387,278
TOTAL LANDFILL LICENSE AGREEMENT FUND	680,823	1030041 Jail Debt Service	55,776
		1020116 Jail Maintenance	769,601
1010052 O & C Reserve	664,335	1030117 Software Reserve	183,013
1010052 O & C Transfers	4,500	1030117 Software Reserve Transfers	0
TOTAL LANDFILL LICENSE AGREEMENT FUND	668,835	1030161 Capital Projects	2,782,620
		1030161 Capital Projects Transfers	0
5010060 Road Department	16,092,114	TOTAL CAPITAL IMPROVEMENT FUND	8,271,651
5010060 Road Contingency	393,750		
5010060 Road Debt Service	655,260	5010030 Bicycle Footpath	2,690
TOTAL ROAD FUND	17,141,124	5010030 Bicycle Path Contingency	531,838
		TOTAL BICYCLE FOOTPATH FUND	534,528
2010115 Clerk Records	53,301		
TOTAL CLERKS RECORDS FUND	53,301	5015129 Motor Vehicle	3,082,434
		5015129 Motor Vehicle Contingency	145,000
4510047 Dog Control	227,746	TOTAL MOTOR VEHICLE FUND	3,227,434
TOTAL DOG CONTROL FUND	227,746		
		1025014 Telecommunications	860,523
1040026 Law Library	95,755	TOTAL TELECOMMUNICATIONS FUND	860,523
1040026 Law Library Contingency	0		
TOTAL LAW LIBRARY FUND	95,755	5010062 Habitat Conservation	63,688
		5010062 Habitat Conversation Contingency	0
1010085 County School	98,372	TOTAL HABITAT CONSERVATION FUND	63,688
TOTAL COUNTY SCHOOL FUND	98,372		
		1035038 Insurance Reserve	4,714,252
5515070 Health & Human Services	60,337,874	1035092 Insurance Reserve Contingency	500,000
5515070 Health & Human Services Contingency	0	1035094 Insurance Reserve Transfers	173,212
TOTAL HEALTH & HUMAN SERVICES FUND	60,337,874	TOTAL INSURANCE RESERVE FUND	5,387,464
		Grand Total 2023-24 Appropriations	169,414,062

B.D. 23-251