



Yamhill County
OREGON
Excellence in Service

INFORMATION TECHNOLOGIES
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DATE: 7/17/2023

TO: Yamhill County Board of Commissioners; Ken Huffer, County Administrator;
 Justin Hogue, Deputy County Administrator

FROM: Shane Hoffman, IT Manager

SUBJECT: Renew Maintenance - Security Hardware/Software for 2023-24 Fiscal Year

ATTACHMENTS (2): Quote

Request:

IT is requesting Board of Commissioners' authorization to pay for the yearly maintenance renewal for a security hardware and software product for 2023-24 fiscal year. The security product was approved by the BOC and purchased as part of the Information Technology 2021-22 budget. We will be paying for year three of a four-year agreement with a total cost of \$404,456, and a yearly cost of \$101,114. We purchased additional coverage for our IOT (Internet of Things) devices at a yearly cost of \$1890. As a reminder this security product provides better protection for our workforce and data from sophisticated attackers, by detecting, investigating, and in some cases responding to cyber threats in real time. It will also allow us to have visibility on user account compromises as well as potential lateral movement inside the County network. This will also show us potential CJIS and HIPAA violations for data sharing/data exfiltrations that are currently difficult to find. The cost for the renewal is a budgeted expense and will be paid for as follows:

110-1025017-68307 - \$72,102.80	648-1025014-68307 - \$30,901.20
Invoice 1	\$1890
Invoice 2	\$101,114
Total Cost:	\$103,004

Thank you for your time and consideration.

Regards
 Shane J Hoffman

Accepted by Yamhill County
 Board of Commissioners on
8.3.23 by Board Order
 # B.O. 23 - 282