

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
FOR THE COUNTY OF YAMHILL
SITTING FOR THE TRANSACTION OF COUNTY BUSINESS

In the Matter of the Adoption)	
of the Yamhill County Budget)	RESOLUTION 18-6-28-1
for Fiscal Year 2018-2019; Setting)	Board Order 18-245
Appropriations and Levying Taxes.)	

THE BOARD OF COMMISSIONERS OF YAMHILL COUNTY, OREGON ("the Board") sat for the transaction of county business in formal session on June 28, 2018 Commissioners Mary Starrett, Richard L. "Rick" Olson and Stan Primozych being present.

THE BOARD MAKES THE FOLLOWING FINDINGS:

A. On May 2, 2018, the Yamhill County budget committee, comprised of Commissioners Mary Starrett, Richard L. "Rick" Olson and Stan Primozych and citizen members Chris McLaran, Denny Elmer, and Angel Aguiar, Jr. ("Budget Committee"), unanimously approved a budget document in accordance with ORS 294.428 and unanimously approved a tax rate of \$2.5775 per \$1,000 assessed value.

B. Following the Budget Committee's approval of the budget document, the county administrator caused to be published in accordance with ORS 294.438 a budget summary, financial summary, certification of accounting method, and notices of public hearing and availability of budget document. The budget document has remained on file in the Board's office available for review by the public.

C. In accordance with ORS 294.453, the Board held a public hearing on June 21, 2018, on the budget document approved by the Budget Committee and amended by the Board of Commissioners on June 14, 2018. Based on testimony received at the hearing, limited modifications were made to the budget document as authorized by ORS 294.456. The modifications are incorporated into the final budget adopted by this Resolution and Board Order.

NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE BOARD that the Board hereby adopts the 2018-19 budget document approved by the Yamhill County Budget Committee on May 2, 2018, with modifications approved by the Board on June 14, 2018 and following a public hearing on June 21, 2018. The total amount of the 2018-19 budget is \$153,086,647. The budget is on file in the Board office, 434 NE Evans Street, McMinnville, Oregon, and is incorporated into this Resolution and Board Order by reference.

IT IS FURTHER RESOLVED BY THE BOARD that the amounts set forth on the attached Exhibit "A," identified as "Schedule of Appropriations," incorporated herein by this reference, are hereby appropriated for the fiscal year beginning July 1, 2018, for the purpose of operating Yamhill County for fiscal year 2018-19, and that the amounts appropriated shall be for the purposes shown on the attached Exhibit "A."

IT IS FURTHER RESOLVED BY THE BOARD that the Board hereby levies taxes provided for in the adopted budget by levying a tax upon all taxable property in Yamhill County at the tax rate of \$2.5775 per \$1,000 assessed value. Taxes are hereby levied upon the assessed values as of 1:00 a.m. on July 1, 2018, on all taxable property within Yamhill County.

IT IS FURTHER RESOLVED that the following allocations and categorizations are identified to specify whether the tax levies are subject to the limits of Section 11b, Article XI of the Oregon Constitution (Measure 5) or Section 11, Article XI of the Oregon Constitution (Measure 50):

	Subject to General Government Limitations of Measures 5 and 50	Excluded from Limitations of Measures 5 and 50
<u>General Fund</u>	<u>\$2.5775</u> per thousand dollars assessed value	None

DONE at McMinnville, Oregon, on June 28, 2018.

ATTEST



YAMHILL COUNTY BOARD OF COMMISSIONERS

BRIAN VAN BERGEN

County Clerk

Chair

MARY STARRETT

By: Carolina Rook

Deputy CAROLINA ROOK

RICHARD L. "RICK" OLSON

Commissioner

STAN PRIMOZICH

Commissioner

FORM APPROVED BY:

Christian Boenisch

CHRISTIAN BOENISCH
County Counsel

LAURA TSCHABOLD
County Administrator
& Budget Officer

LAURA TSCHABOLD

Accepted by Yamhill County
Board of Commissioners on
6/28/18 by Board Order
18-245

Exhibit A

(see attached)

Exhibit "A"

Exhibit A			
SCHEDULE OF APPROPRIATIONS			
2018-19 Yamhill County Budget			
10-02 Discretionary	900,000	20 County Fair	659,146
10-10 Administrative Services	1,389,035	20 Contingency	4,000
10-12 Assessor	2,163,080	20 Debt Service	0
10-13 Board Of Commissioners	593,899	TOTAL COUNTY FAIR FUND	663,146
10-15 Clerk	899,994		
10-15 Transfer	500	21 Community Corrections	5,224,260
10-17 Information Systems	1,928,725	TOTAL COMMUNITY CORRECTIONS FUND	5,224,260
10-18 District Attorney	2,755,086		
10-20 Planning	2,311,525	26-34 Economic Development	862,651
10-21 Surveyor	64,408	TOTAL ECONOMIC DEVELOPMENT FUND	862,651
10-22 Support Enforcement	485,022		
10-23 Treasurer	38,074	27-37 Corner Restoration	113,972
10-25 County Counsel	583,618	TOTAL CORNER RESTORATION FUND	113,972
10-33 Transit	5,314,187		
10-39 Non Departmental	1,017,106	29 SDC	306,070
10-39 Transfer	2,000	TOTAL SDC FUND	306,070
10-40 Emergency Management	288,592		
10-41 Jail	6,459,663	30-52 Title 3	99,200
10-41 Transfer	65,044	TOTAL TITLE 3 FUND	99,200
10-42 Marine	109,927		
10-43 Sheriff	9,362,890	38 Landfill License	217,197
10-48 911/Dispatch	696,281	Total Landfill License Agreement Fund	217,197
10-59 Mediation	110,172		
10-69 Narcotics Investigation	132,816	40-15 Clerk Voting Equipment	45,000
10-74 Juvenile Department	1,580,002		
10-74 Transfer	37,714	40-16 Facilities Maintenance	1,444,661
10-77 Juvenile Detention	1,834,501		
10-77 Transfer	37,714	40-17 IT PC Reserve	545,686
10-81 Parks	1,016,502	40-27 Capital Improvement	1,033,463
10-86 Courthouse Security	406,094	40-27 Debt Service	240,362
10-90 Transfers	3,804,421	40-41 Jail	580,009
10-92 Contingency	1,000,000	40-83 Maintenance Reserve	55,627
10-163 Radio System	421,923	40-116 Jail Maintenance	591,167
TOTAL GENERAL FUND	47,810,513	40-117 Software Reserve	1,919,059
		40-161 Capital Projects	1,516,250
11 Contingency	156,150	40-161 Transfer	19,666
11 Road Department	12,149,169	TOTAL CAPITAL IMPROVEMENT FUND	7,990,950
11 Debt Service	655,300		
TOTAL ROAD FUND	12,960,619	41 Bicycle Footpath	102,824
		41 Contingency	129,853
12-Clerk Records	51,576	TOTAL BICYCLE FOOTPATH FUND	232,677
TOTAL CLERKS RECORDS FUND	51,576		
		45 Motor Vehicle	1,904,281
13-47 Dog Control	275,181	45 Contingency	145,000
TOTAL DOG CONTROL FUND	275,181	TOTAL MOTOR VEHICLE FUND	2,049,281
14-26 Law Library	96,238	48 Telecommunications	617,497
14 Contingency	0	TOTAL TELECOMMUNICATIONS FUND	617,497
TOTAL LAW LIBRARY FUND	96,238		
		50-52 O&C Reserve	599,191
15-85 County School	95,200	50-52 Transfer	4,500
TOTAL COUNTY SCHOOL FUND	95,200	TOTAL O&C RESERVE FUND	603,691
16 Health & Human Services	44,209,886	52-62 Habitat Conservation	52,425
16-92 Contingency	4,593,659	52-62 Contingency	9,848
TOTAL HHS FUND	48,803,545	TOTAL HABITAT CONSERVATION FUND	62,273
17-28 Solid Waste	1,397,206	80-38 Insurance Reserve	4,208,343
17-90 Transfer	89,000	80-92 Contingency	1,100,000
17-92 Contingency	2,098,928	TOTAL INSURANCE RESERVE FUND	5,308,343
TOTAL SOLID WASTE FUND	3,585,134		
		Grand Total 2018-19 Appropriations	138,029,214

Exhibit "A"