

**INFORMAL WORK SESSION MINUTES**

**June 16, 2010**

11:15 a.m.

Oval Office

PRESENT: Commissioners Mary P. Stern and Leslie Lewis, Commissioner Kathy George being excused.

Staff: Laura Tschabold, Chuck Vesper, John Krawczyk, Kellye Fetters, and Caren Anderson.

Guests: Hannah Hoffman, News-Register; Katie Paysinger, student intern.

Subject: Budget

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Mary called the meeting to order.

The Board heard a presentation from John regarding department head requests for changes in the 2010-11 budget as it moves from the approved budget to the adopted budget. Questions were raised concerning changes to the Sheriff's Office and Commission on Children & Families budgets. Kellye Fetters and Caren Anderson joined the meeting to explain the modifications.

A table was presented showing the status of the 2009-10 budget relating to appropriations. Departments in danger of overexpending their 2009-10 appropriations were identified.

The meeting adjourned at 12:00 p.m.

Anne Britt  
Secretary

[Minutes prepared from notes taken by John Krawczyk.]