

**INFORMAL SESSION MINUTES**

**December 6, 2016**

2:00 p.m.

Commissioners' Office  
Conference Room

PRESENT: Commissioners Mary Starrett, Stan Primozych and Allen Springer.

Staff: Laura Tschabold, Ken Huffer, Christian Boenisch, and Mikalie Frei.

Guests: Nicole Montesano, News-Register.

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\* indicates item forwarded to formal agenda

Commissioner Starrett called the meeting to order at 2:01 p.m.

\* Contracts/Grants - see formal session agenda for details.

\* Roads - Authorize Public Works to install a stop sign at the intersection of Williamson Road and Red Hills Road.

**Community Justice update** - Ted reported that the current statewide community corrections budget for FY 2015-17 is estimated at \$245M and the estimated 2017-19 per workload funding formula is \$275M. He noted that the Governor is recommending to cut community corrections funding by 5% (\$13,600,00), triggering the opt out option and to change the Possession of a Controlled Substance (PCS) offense to a misdemeanor leaving no funding for supervision.

In the Juvenile Division he reported that the Governor has recommended a 15% cut to the budget of \$509,940, with an estimated cut of \$61,303 to Yamhill County. (See Exhibit A for details.)

Following commissioner updates, the meeting adjourned at 2:25 p.m.

Lucy Flores Mendez  
Secretary



# Yamhill County Department of Community Justice

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## Adult Division

Current statewide community corrections budget FY 15-17	245,000,000
FY budget for 17-19 per workload funding formula	275,000,000
<b>Governor's recommended budget:</b>	
Cuts community corrections budget by 5% (triggers opt out)	-13,600,000
Changes PCS to a misdemeanor with no funding for supervision	- 19,000,000
Net budget	242,400,000
Net cut to Yamhill County	61,100

Current Justice Reinvestment Allocation	40,000,000
Governor's recommended budget	32,000,000
Net cut to Yamhill County	188,000

## Juvenile Division

Current state JCP and Basic Diversion (aprox. 28% of total dept. budget)	509,940
Governor's recommended budget (15% cut)	448,637
Net cut to Yamhill County	61,303